

56 Prospect Street Hartford, CT 06103

Steven J. Allen Eversource, ISO-NE Coordination phone: 860-728-4536 email: steven.allen@eversource.com

September 20, 2022

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-22-TCA-33 C196 115-kV Line Wood Structure Replacement Project (Merrimack substation – Greggs substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

Steven J. Allen

Steven J. Allen

cc: M. Drzewianowski

		<u>achment B</u> pplication Form			
Applicant: Contact Name:	Character L. Allica	Application #:	ES-22-TCA-33	Date:	Sep-22
Company Name:	Steven J. Allen Eversource Energy Service Company	<u> </u>			
Address 1:	56 Prospect Street				
Address 2:	301103pcct 3treet	RSP Project ID # or			
City, State, Zip	Hartford, CT 06103	Asset Condition ID #	TBD		
Contact Phone #	860-728-4536	Is Project related to CIP-14			
Email Address	steven.allen@eversource.com	Yes No	X		
Project Description:				In Service Date:	Jul-23
2. Troject Bescription.	a. High Level Project Details:			in service Bute.	<u>Jui-23</u>
	a. High Level Project Details:		-		
	Project Name (If no formal name, then Substation Upgrade, Line Upg	grade, etc. are acceptable):		Wood Structure Replacement ion - Greggs substation)	Project
	Project Location (State only): State:	NH	County:	Merrimack	
	b. Summary of PTF-related work for Project:				
	Replace 46 wood structures with steel structures and remove one wood foot and aerial patrols, the following deficiencies have been found: Wo Final project cost details will be known following closeout of all project	oodpecker damage, splits, cracks, insec			
l	c. Summary of Non-PTF-related work for Project:				
3. Was a transmission Dr	oposed Plan Application required for this work?	Yes No	X	PPA Number: n/a	
	posed Plan Application been approved? d reference Proposed Plan Application # and approval date.	Yes No (Please check only one)	N/A X	Approval Date: n/a	
Need For Project:	k all Categories that apply): a. Reliability b. Economic c. Service to new load d. New generator interconnection Generator Proposed Plan Application Number				
i	Generator Proposed Plan Application Date	Page 1			

July 7,2017

	(Attach copy of cover letter & Generator Proposed Plan Application)
e.	Public Policy Transmission Upgrade (PPTU)
f.	Market Efficiency Transmission Upgrade (METU)
g.	Asset Condition X
h.	Other (specify in line 6)
6. Provide a narrative description (Include available documents	on of the need for this Project. ation relative to the need for this Project.)
Replacing these structures structures in this line need	es remediates the potential for structure failures due to asset condition vulnerabilities. To ensure the continued operability of this line segment, the identified ed to be replaced.

Cost of Project:		
7. Total Project Cost (\$\(\frac{\mathbf{M}}{M}\)) equals PTF + Non-PTF + all other Project Costs:	\$11.690	
8. Total Proposed PTF Costs	4110 70	
a. Total Proposed PTF Cost of this Project (\$M):	\$11.690	
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$11.690	
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)		
Material	\$1.273	
Labor	\$7.237	
ROW	\$0.000	
Engineering/Permitting/Indirects	\$2.645	
Escalation	\$0.000	
AFUDC (or equivalent)	\$0.193	
Contingency	\$0.342	
d. Generator Supported PTF Costs* (\$M):	\$0.000	
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000	
 Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4. 	\$0.000	
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:	\$0.000	
12. Total PTF Cost based on: (check one) Actual Costs		
OR Estimated Costs* X		
13. Valuation Year(s) of dollar amounts submitted above:2022		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes	No X

	Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an	
	explanation why the preferred alternative was selected. Include available documentation relative to the major transmission alternatives analysis and selection.)	
	Alternative:	
	- Do nothing but for the reasons stated in 6 above is not acceptable Replace only deteriorated components on structures. This does not fall into Eversource's "best-practice" to take advantage of access efforts, engineering, permitting, outreach, and mobilization and is not an economical alternative.	
	Preferred: Field inspections and evidence from previous asset condition projects have indicated a significant amount of degradation and decreased load carrying capacity of wood 115-kV structures (many of the poles show signs of decay, woodpecker damage, rot, and deterioration). Replacing the structures resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.	
	Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. f no, then explain when siting is expected to be completed and any provisions that have been agreed to.	
N	o unusual siting or permitting was required for this project.	

^{*} Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: Public Service Company of New Hampshire RSP Project #: TBD

Project Name: C196 115-kV Line Wood Structure Replacement Project (Merrimack substation - Greggs substation)

Date: Sep-22

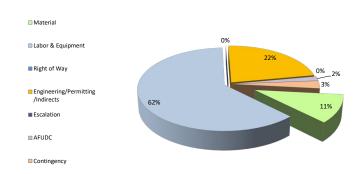
1. Project Scope Summary

This project will replace 46 wood structures with steel structures and remove one wood structure on the C196 115-kV Line (Merrimack substation - Greggs substation). As the result of foot and aerial patrols, the structures were found to have deficiencies such as: Woodpecker damage, splits, cracks, insect damage and deteriorated mechanical connections.

2. Project Cost Summary

(\$M)

2.1. Project Cost Summary											
Cost Category			Non-PTF	:	Total						
Material	\$	1.273	\$	-	\$	1.273					
Labor & Equipment	\$	7.237	\$	-	\$	7.237					
Right of Way	\$	-	\$	-	\$	-					
Engineering/Permitting /Indirects	\$	2.645	\$	-	\$	2.645					
Escalation	\$	-	\$	-	\$	-					
AFUDC	\$	0.193	\$	-	\$	0.193					
Contingency	\$	0.342	\$	-	\$	0.342					
Total Project Cost	\$	11.690	\$	-	\$	11.690					



2.2 Detailed Cost Summary By Project Element														
	Material Labor & Equipment Right of Way Engineering/ Permitting/ Indirects Escalation		AFUDC	Contingency	Total	PTF Amount								
C196 115-kV Line Wood Structure Replacement Project (Merrimack substation - Greggs substation)	\$ 1.2733	\$ 7.237	\$ -	\$ 2.645	\$ -	\$ 0.193	\$ 0.342	\$ 11.690	\$ 11.690					
Total	\$ 1.273	\$ 7.237	\$ -	\$ 2.645	\$ -	\$ 0.193	\$ 0.342	\$ 11.690	\$ 11.690					

3. Project Milestone Schedule

				- 2	2021				20	22			20	023			2	024			2	025	
			Qtr1	Qt	tr2 Qt	tr3 Q	tr4 C)tr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	4 Qtr1	1 Qtr2	Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Q1
Description	Start	Complete	S	itin	ıg &	Per	rmit	ting	9														
Approval and Permits	1/1/2022	11/30/2022		П			•				-												Ш
				Ш			Ш																Ш
			E	ng	inee	ring	1																
Engineering and Design	11/1/2021	12/31/2022					•																
				Ш																			Ш
			M	late	erial																		
Material	6/1/2022	1/30/2023							•			-											
				Ш	Ш																		Ш
			С	on	stru	ctio	n																
				П																			
Construction	10/24/2022	7/15/2023						Ш						+	Ш								
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					2021				20	22			20	23	•		2	024			2	025	

C196 115-kV Line Wood Structure Replacement Project Correlation Table (Merrimack substation - Greggs substation)

TCA <u>Item</u>	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA No.	PPA Application: Preferred Solution <u>Description</u>	PAC/RC Meeting: Presentation Reference	TCA Applic PTF Estimate	cation (\$Ms): Non-PTF Estimate
ES-22-TCA-33	<u>TBD</u>	n/a	n/a	Replace 46 wood structures with steel structure and one wood structure removal, including hardware and insulators.	Per PAC Presentation 6/15/2022	\$ 11.690 \$ 11.690	\$ -