

56 Prospect Street Hartford, CT 06103

Steve J. Allen Eversource. ISO-NE Coordination phone: 860-728-4536 email: Steven.Allen@eversource.com

August 24, 2022

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

# ES-22-TCA-25 NH Asset Condition and Wood Structure Replacements - 385 345-kV Line (Deerfield Substation – Maine border)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

Steven J. Allen

Steven J. Allen

cc: M. Drzewianowski

	<u>Attachm</u> TCA Applica				
1. Applicant: Contact Name: Company Name: Address 1: Address 2: City, State, Zip Contact Phone # Email Address	Eversource Energy 56 Prospect Street Hartford, CT 06103 860-728-4536	Application #: RSP Project ID # or Asset Condition ID # Is Project related to Yes	ES-22-TCA-25 TBD CIP-14 No X	Date:	Aug-22
2. Project Description:	<ul> <li>a. High Level Project Details:</li> <li>Project Name (If no formal name, then Substation Upgrade, Line Upgrade)</li> </ul>	nda ato ara accantabla):		In Service Date: and Wood Structure Replacer Id Substation - Maine border)	
	Project Location (State only):       State:         b.       Summary of PTF-related work for Project:         Replace 17 wood structures with steel structures on the 385 345-kV L damage, split pole tops, cracks, insect damage, and decay.         Final project cost details will be known following closeout of all project         c.       Summary of Non-PTF-related work for Project:	NH ine (Deerfield substation -	County:	Rockingham, Strafford	d
4. Has a transmission Pro	oposed Plan Application required for this work? oposed Plan Application been approved? nd reference Proposed Plan Application # and approval date.		No X No N/A X	PPA Number: n/a Approval Date: n/a	
	<ul> <li>k all Categories that apply):</li> <li>a. Reliability</li> <li>b. Economic</li> <li>c. Service to new load</li> <li>d. New generator interconnection <ul> <li>Generator Proposed Plan Application Number</li> <li>Generator Proposed Plan Application Date</li> </ul> </li> </ul>				

	(Attach copy of cover letter & Generator Proposed Plan Application)
e.	Public Policy Transmission Upgrade (PPTU)
f.	Market Efficiency Transmission Upgrade (METU)
g.	Asset Condition X
h.	Other (specify in line 6)
(Include available docum	ption of the need for this Project. Intation relative to the need for this Project. )
	ures remediates the potential for structure failures due to asset condition vulnerabilities. To ensure the continued operability of this line segment, the other section need to be replaced.

Cost	of	Pro	iect:
CUSL	UI.	110	uu.

7. Total Project Cost (\$ <u>M</u> ) equals PTF + Non-PTF + all other Project Costs:	\$5.035
8. Total Proposed PTF Costs	
a. Total Proposed PTF Cost of this Project (\$M):	\$5.035
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$5.035
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)	
Material	\$1.098
Labor	\$2.728
ROW	\$0.000
Engineering/Permitting/Indirects	\$0.413
Escalation	\$0.000
AFUDC (or equivalent)	\$0.104
Contingency	\$0.692
d. Generator Supported PTF Costs* (\$M):	\$0.000
<ul> <li>If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.</li> <li>9. Total Proposed Non-PTF Cost of this Project (\$M):</li> </ul>	
9. Total Floposed Non-FTT Cost of this Flopeet (\$M).	\$0.000
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	\$0.000
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.	
<ol> <li>All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:</li> </ol>	\$0.000
12. Total PTF Cost based on: (check one) Actual Costs OR Estimated Costs* X	
13. Valuation Year(s) of dollar amounts submitted above:2022	
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.	
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes No

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected.

(Include available documentation relative to the major transmission alternatives analysis and selection.)

#### Alternative:

- Do nothing but for the reasons stated in 6 above is not acceptable.

- Replace only deteriorated components on structures. This does not fall into Eversource's "best-practice" to take advantage of access efforts, engineering, permitting, outreach and mobilization and is not an economical alternative.

**Preferred:** Field inspections and evidence from previous asset condition projects have indicated a significant amount of degradation and decreased load carrying capacity of wood 345-kV structures (many of the poles show signs of decay, woodpecker damage, rot and deterioration). Replacing the structures resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.

17. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.

No unusual siting or permitting was required for this project.

\* Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

## **PROJECT COST ESTIMATE & SCHEDULE SHEET**

Transmission Owner: Public Service Company of New Hampshire

RSP Project #: TBD

Project Name: NH Asset Condition and Wood Structure Replacements - 385 345-kV Line (Deerfield substation - Maine border) Date: Aug-22

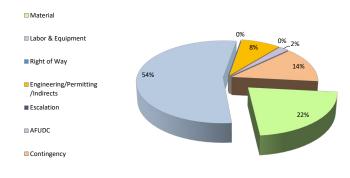
1. Project Scope Summary

Replace 17 woods structures with steel structures on the 385 345-kV Line (Deerfield substation - Maine border) to mitigate deficiencies such as woodpecker damage, split pole tops, cracks, insect damage, and decay.

#### 2. Project Cost Summary

(\$M)

2.7	1. Project Cost Su	ummary					
Cost Category	PTF		Non-PTF		Total		
Material	\$	1.098	\$	-	\$	1.098	
Labor & Equipment	\$	2.728	\$	-	\$	2.728	
Right of Way	\$	-	\$	-	\$	-	
Engineering/Permitting /Indirects	\$	0.413	\$	-	\$	0.413	
Escalation	\$	-	\$	-	\$	-	
AFUDC	\$	0.104	\$	-	\$	0.104	
Contingency	\$	0.692	\$	-	\$	0.692	
Total Project Cost	\$	5.035	\$	-	\$	5.035	



2.2 Detailed Cost Summary By Project Element												
	Material	Labor & Equipment	Right of Way	Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount			
NH Asset Condition and Wood Structure Replacements - 385 345-kV Line (Deerfield substation - Maine border)	\$ 1.098	\$ 2.728	\$-	\$ 0.413	\$-	\$ 0.104	\$ 0.692	\$ 5.035	\$ 5.035			
Total	\$ 1.098	\$ 2.728	\$-	\$ 0.413	\$-	\$ 0.104	\$ 0.692	\$ 5.035	\$ 5.035			

### 3. Project Milestone Schedule

				2021 2022			20	)23	2024					2025								
			Qtr1		Qtr3 C	tr4 (	Qtr1			Qtr4	Qtr1			Qtr4	Qtr1			Qtr4	Qtr1			Qtr4
Description	Start	Complete	Sit	ing 8	Per	mitt	ing															
Approval and Permits	3/1/2022	9/6/2022							→													
			En	gine	ering																	
Engineering and Design	3/1/2022	9/6/2022							→													
			La	nd																		
																			ļ			
Material	3/1/2022	9/6/2022							→									ļ.,				
			Co	nstr	uction	1																
																			ļ			
Construction	9/6/2022	12/31/2023							_													
			Qtr1	Qtr2	Qtr3 C	tr4 (	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4
				202	21			202	22			20	)23			2	024			20	)25	

TCA Item	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	<u>PPA No.</u>	<u>PPA Application:</u> Preferred Solution <u>Description</u>	Preferred Solution Presentation			
ES-22-TCA-25	TBD	n/a	n/a	Replacement of 17 wood structures with steel structures including hardware and insulators. SUBTOTAL	Per PAC Presentation 06/15/2022	\$ 5.035		