

56 Prospect Street Hartford, CT 06103

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February 11, 2022

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

# ES-22-TCA-06 115-kV Structure and Shield Wire Replacements - T198 Line (Monadnock substation – Emerald Street substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

|   |  | <u>Attachme</u><br>TCA Applicati |   |              |   |       |
|---|--|----------------------------------|---|--------------|---|-------|
| <ol> <li>Applicant:<br/>Contact Name:<br/>Company Name:</li> </ol>  | David J. Burnham<br>Eversource Energy  | Арр                              | blication #:  | ES-22-TCA-06 | Date:   | Feb-2 |
| Address 1:<br>Address 2:<br>City, State, Zip<br>Contact Phone #   | Address 2:<br>City, State, Zip Hartford, CT 06103  |                                  | RSP Project ID # or<br>Condition ID #<br>roject related to CIP-14 | TBD          |   |       |
| Email Address 2. Project Description:   | david.burnham@eversource.com   | Yes                              | No  | X            | In Service Date:  | Dec-2 |
|   | <ul> <li>a. High Level Project Details:</li> <li>Project Name ( If no formal name, then Substation</li> </ul>  | on Upgrade, Line Upgrade, etc. a | are acceptable):  |              | nd Shield Wire Replacement<br>ation - Emerald Street substa |       |
|   | Project Location (State only):   | State:                           | NH  | County:      | Cheshire  |       |
|   | b. Summary of PTF-related work for Project:  |                                  |   |              |   |       |
|   | Final project cost details will be known following   |                                  |   |              |   |       |
|   | c. Summary of Non-PTF-related work for Project:  | closeout of all project work     | orders.   |              |   |       |
| 2   | c. Summary of Non-PTF-related work for Project:  |                                  |   |              | DDA Nachara (   |       |
|   | c. Summary of Non-PTF-related work for Project:  | Yes                              | No  | X            | PPA Number: <u>n/a</u>                                      |       |
| 4. Has a transmission Pro   | c. Summary of Non-PTF-related work for Project:<br>oposed Plan Application required for this work?   | Yes                              | No<br>No  | X<br>N/A X   | PPA Number: <u>n/a</u><br>Approval Date: <u>n/a</u>         |       |
| <ol> <li>Has a transmission Pro<br/>If yes, attach a copy an<br/>Need For Project:</li> <li>Need Based On (Chec</li> </ol>      | <ul> <li>c. Summary of Non-PTF-related work for Project:</li> <li>oposed Plan Application required for this work?</li> <li>oposed Plan Application been approved?</li> <li>id reference Proposed Plan Application # and approval da</li> <li>k all Categories that apply):</li> <li>a. Reliability</li> <li>b. Economic</li> <li>c. Service to new load</li> <li>d. New generator interconnection</li> <li>Generator Proposed Plan Application Number</li> </ul> | Yes                              | No  |              |   |       |
| <ol> <li>Has a transmission Pro<br/>If yes, attach a copy an</li> <li>Seed For Project:</li> <li>Need Based On (Chec</li> </ol> | <ul> <li>c. Summary of Non-PTF-related work for Project:</li> <li>oposed Plan Application required for this work?</li> <li>oposed Plan Application been approved?</li> <li>id reference Proposed Plan Application # and approval da</li> <li>k all Categories that apply):</li> <li>a. Reliability</li> <li>b. Economic</li> <li>c. Service to new load</li> <li>d. New generator interconnection</li> </ul>   | Yes                              | x   |              |   |       |

| ( | (Attach copy | of cover | letter & | Generator F | Proposed I | Plan App | olication) |  |
|---|--------------|----------|----------|-------------|------------|----------|------------|--|
|   |              |          |          |             |            |          |            |  |

| e. | Public Policy Transmission Upgrade (PPTU)     |   |
|----|---|---|
| f. | Market Efficiency Transmission Upgrade (METU) |   |
| g. | Asset Condition                               | X |
| h. | Other (specify in line 6)                     |   |

6. Provide a narrative description of the need for this Project.

(Include available documentation relative to the need for this Project. )

Replacing these structures remediates the potential for structure failures due to asset condition vulnerabilities. To ensure the continued operability of this line segment, the identified structures in this line section need to be replaced. Installation of OPGW shield wire allows for updated hardware, continued line shielding and increased communication and reliability throughout the system.

# **Cost of Project:**

| 7. Total Project Cost (§M) equals PTF + Non-PTF + all other Project Costs:   | \$19.113 |
|--|----------|
| 8. Total Proposed PTF Costs  |          |
| a. Total Proposed PTF Cost of this Project (\$M):  | \$19.113 |
| b. Requested Pool-Supported PTF Costs associated with this Project (\$M):  | \$19.113 |
| c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M):<br>(Consistent with Table 1 and Appendix D of this Procedure)  |          |
| Material   | \$2.741  |
| Labor  | \$10.240 |
| ROW  | \$0.000  |
| Engineering/Permitting/Indirects   | \$3.770  |
| Escalation   | \$0.000  |
| AFUDC (or equivalent)  | \$0.412  |
| Contingency  | \$1.950  |
| d. Generator Supported PTF Costs* (\$M):   | \$0.000  |
|  |          |
| If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.   |          |
| 9. Total Proposed Non-PTF Cost of this Project (\$M):  | \$0.000  |
| <ol> <li>Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative<br/>requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.</li> </ol> | \$0.000  |
| a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.  |          |
| <ol> <li>All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this<br/>Project:</li> </ol>   | \$0.000  |
| 12. Total PTF Cost based on: (check one)<br>Actual Costs<br>OR<br>Estimated Costs* X   |          |
| 13. Valuation Year(s) of dollar amounts submitted above: 2022  |          |
| 14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.   |          |
|  |          |
| 15. Does this Project result in a change of existing Non-PTF facilities to PTF?  | Yes No X |

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected.

(Include available documentation relative to the major transmission alternatives analysis and selection.)

<u>Alternative</u>: Do nothing but for the reasons stated in 6 above is not acceptable.

Preferred: Field Inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 115-kV structures (many of the poles show signs of decay, woodpecker damage, rot and deterioration). Replacing the structures and installing OPGW resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.

17. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.

No unusual siting required

\* Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

## **PROJECT COST ESTIMATE & SCHEDULE SHEET**

Transmission Owner: Public Service Company of New Hampshire

RSP Project #: TBD

Date: Feb-22

Project Name: 115-kV Structure and Shield Wire Replacements - T198 Line (Monadnock substation - Emerald Street substation)

1. Project Scope Summary

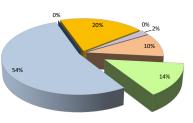
This project will replace 64 wood structures with steel poles on the T198 115-kV Line (Monadnock substation to Emerald St. substation) as the result of foot and aerial patrols, and replace 11.14 miles of two paths of 3#6 copper static wire with two 0.646" 48 Fiber Optical Ground Wire (OPGW). The structures have deficiencies such as: woodpecker damage, rot, cracks and deteriorated mechanical connections or overstressing.

#### 2. Project Cost Summary (\$M)

| 2.1. Project Cost Summary            |     |        |       |    |       |        |  |  |  |  |  |
|--------------------------------------|-----|--------|-------|----|-------|--------|--|--|--|--|--|
| Cost Category                        | PTF |        | Non-P | TF | Total |        |  |  |  |  |  |
| Material                             | \$  | 2.741  | \$    | -  | \$    | 2.741  |  |  |  |  |  |
| Labor & Equipment                    | \$  | 10.240 | \$    | -  | \$    | 10.240 |  |  |  |  |  |
| Right of Way                         | \$  | -      | \$    | -  | \$    | -      |  |  |  |  |  |
| Engineering/Permitting<br>/Indirects | \$  | 3.770  | \$    | -  | \$    | 3.770  |  |  |  |  |  |
| Escalation                           | \$  | -      | \$    | -  | \$    | -      |  |  |  |  |  |
| AFUDC                                | \$  | 0.412  | \$    | -  | \$    | 0.412  |  |  |  |  |  |
| Contingency                          | \$  | 1.950  | \$    | -  | \$    | 1.950  |  |  |  |  |  |
| Total Project Cost                   | \$  | 19.113 | \$    | -  | \$    | 19.113 |  |  |  |  |  |



Material



|   |          | 2.2 D                | etailed Cost Summ | nary By Project El                    | ement      |          |             |           |            |
|---|----------|----------------------|-------------------|---------------------------------------|------------|----------|-------------|-----------|------------|
|   | Material | Labor &<br>Equipment | Right of Way      | Engineering/<br>Permitting/ Indirects | Escalation | AFUDC    | Contingency | Total     | PTF Amount |
| 115-kV Structure and Shield Wire Replacements - T198 Line<br>(Monadnock substation - Emerald Street substation) | \$ 2.741 | \$ 10.240            | \$ -              | \$ 3.770                              | \$ -       | \$ 0.412 | \$ 1.950    | \$ 19.113 | \$ 19.113  |
| Total   | \$ 2.741 | \$ 10.240            | ş -               | \$ 3.770                              | s -        | \$ 0.412 | \$ 1.950    | \$ 19.113 | \$ 19.113  |

### 3. Project Milestone Schedule

|                        |            |            |      |      |     |       | -      |       |        |      | -    |      |       |       |      |      |       |      |      | _    |     |       |       | _     |       |       |       |      |        |      |      |     |
|------------------------|------------|------------|------|------|-----|-------|--------|-------|--------|------|------|------|-------|-------|------|------|-------|------|------|------|-----|-------|-------|-------|-------|-------|-------|------|--------|------|------|-----|
|                        |            |            |      | 20   | )16 |       |        | 2     | 017    |      |      | 20   | 018   |       |      |      | 201   | 9    |      |      | 2   | 020   |       |       | 2     | 021   |       |      |        | 202  | 22   |     |
|                        |            |            | Qtr1 | Qtr2 | Qt  | r3 Q1 | r4 Qtr | 1 Qtr | 2 Qtr3 | Qtr4 | Qtr1 | Qtr2 | 2 Qtr | 3 Qtr | 4 Qt | r1 C | tr2   | Qtr3 | Qtr4 | Qtr1 | Qtr | 2 Qti | 3 Qtr | 4 Qtr | 1 Qtr | 2 Qti | r3 Q1 | r4 Q | itr1 C | Qtr2 | Qtr3 | Qtr |
| Description            | Start      | Complete   | Si   | ting | & I | Pern  | nittin | g     |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       |       |       |       |      |        |      |      |     |
|                        |            |            |      |      |     |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       |       |       |       |      |        |      | T    |     |
| Approval and Permits   | 9/1/2021   | 4/1/2022   |      |      | T   |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       | T     | T     |       | -     |      | -      |      |      |     |
|                        |            |            |      |      | T   |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       | T     | T     |       |      |        |      |      |     |
|                        |            |            | Er   | ngin | eer | ing   |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       |       |       |       |      |        |      |      |     |
|                        |            |            |      |      | Π   |       |        |       |        |      |      |      |       |       |      | Т    |       |      |      |      |     | Т     |       |       | Т     | Т     | Т     | Т    | Т      | П    |      |     |
| Engineering and Design | 2/1/2021   | 12/10/2021 |      |      | T   |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       |       |       |       |      |        |      |      |     |
|                        |            |            |      |      | T   |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       | T     | T     |       |      |        |      |      |     |
|                        |            |            | La   | nd   |     |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       |       |       |       |      |        |      |      |     |
|                        |            |            |      |      | Π   |       |        |       |        |      |      |      |       |       |      | Т    |       |      |      |      |     |       |       |       | Т     |       |       |      |        |      |      |     |
| Material               | 12/10/2021 | 2/28/2022  |      |      | 1   |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     | -     |       | -     |       | -     |       |      |        |      |      |     |
|                        |            |            |      |      |     |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       |       | -     |       |      |        |      |      |     |
|                        |            |            | C    | onst | ruc | tion  |        |       |        |      |      |      |       |       |      |      |       |      |      |      |     |       |       |       |       |       |       |      |        |      |      |     |
|                        |            |            |      |      | П   | T     | ΠП     |       |        |      |      |      | T     | T     | Т    | Τ    | T     |      |      |      | Π   | T     |       |       | ТП    | Т     | Т     | T    | T      |      | 777  | T   |
| Construction           | 2/28/2022  | 12/31/2022 |      |      | 1   |       |        |       |        |      |      |      |       |       |      |      |       |      |      |      | -   |       |       |       | 1     | -     |       |      |        |      |      | -   |
|                        |            |            |      |      | 1   |       |        |       | -      |      |      |      |       |       |      |      |       |      |      |      | 1   |       |       |       |       | 1     |       |      |        |      |      | 17  |
|                        |            |            | Qtr1 | Qtr2 | Qt  | r3 Q1 | r4 Qtr | 1 Qtr | 2 Qtr  | Qtr4 | Qtr1 | Qtr2 | 2 Qtr | 3 Qtr | 4 Qt | r1 C | tr2 ( | Qtr3 | Qtr4 | Qtr1 | Qtr | 2 Qti | 3 Qtr | 4 Qtr | 1 Qtr | 2 Qti | r3 Q1 | r4 Q | tr1 C  | Qtr2 | Qtr3 | Qtr |
|                        |            |            |      | 4    | 016 |       |        |       | 017    |      |      |      | 018   |       |      |      | 201   |      |      |      |     | 020   |       |       | _     | 021   |       |      |        | 202  |      |     |

| <u>TCA</u><br>Item | <u>RSP:</u><br>Project ID # | <u>Study:</u><br>Reliability Issues Requiring | <u> </u><br>PPA No. | PPA Application:<br>Preferred Solution  | PAC/RC Meeting:<br>Presentation       | TCA Applicat<br>PTF    | <u>tion (\$1,000s):</u><br>Non-PTF |
|--------------------|-----------------------------|---|---------------------|---|---------------------------------------|------------------------|------------------------------------|
|                    |                             | Action  |                     | <b>Description</b>  | <u>Reference</u>                      | <u>Estimate</u>        | <u>Estimate</u>                    |
| ES-22-TCA-06       | <u>TBD</u>                  | n/a   | n/a                 | Replace 64 wood 115-kV<br>structures with light-duty steel<br>pole structures, including<br>hardware, insulators, and guys.<br>Replace 22.28 miles of copper<br>static wire with 0.646" 48 Fiber<br>Optical Ground Wire<br>(OPGW)<br>SUBTOTAL | Per PAC<br>Presentation<br>12/15/2021 | \$ 19.113<br>\$ 19.113 | \$ -                               |