

56 Prospect Street Hartford, CT 06103

David J. Burnham Eversource ISO Policy and Economic Analysis phone: 860-728-4506

email: david.burnham@eversource.com

March 24, 2022

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-22-TCA-10 391-508 115-kV Line Structure Replacements (Burlington substation - Hartwell substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

				<u>hment B</u> ication Form			
Applicant: Contact Name:		David I. Durahan		Application #:	ES-22-TCA-10	Date:	Mar-22
Company Name:		David J. Burnham Eversource Energy Service Company		-			
Address 1:		56 Prospect Street		-			
Address 2:		301103900030000		RSP Project ID # or			
City, State, Zip		Hartford, CT 06103		Asset Condition ID #	319		
Contact Phone #		860-728-4506		Is Project related to CIP-14			
Email Address		david.burnham@eversource.com		Yes No	X		
2. Project Description:						In Service Date:	<u>Jul-22</u>
8	a.	High Level Project Details:					
		Project Name (If no formal name, then Substation	n Upgrade, Line Upgrad	e, etc. are acceptable):	391-508 115-kV Lin substation - Hartwe	ne Structure Replacements (Bu ell substation)	urlington
		Project Location (State only):	State: CT	MA	County:	Middlesex	
ŀ	b.	Summary of PTF-related work for Project:					
	Fir c.	nal project cost details will be known following of Summary of Non-PTF-related work for Project:	closeout of all project	work orders.			
3. Was a transmission Prop	pose	d Plan Application required for this work?		Yes No	X	PPA Number: n/a	
_		I Plan Application been approved?		Yes No	N/A X	Approval Date: n/a	
_		erence Proposed Plan Application # and approval date	e.	(Please check only one)	1 A		
Need For Project: 5. Need Based On (Check	all (Categories that apply):					
a.		Reliability		X			
ь).	Economic					
c.		Service to new load		Ħ			
d	l.	New generator interconnection		Ħ			
		Generator Proposed Plan Application Number					
		Generator Proposed Plan Application Date	Pa	ege 1			

ISO-NE Public

	(Attach copy of cover letter & Generator Proposed Plan Application)
e.	Public Policy Transmission Upgrade (PPTU)
f.	Market Efficiency Transmission Upgrade (METU)
g.	Asset Condition X
h.	Other (specify in line 6)
	ption of the need for this Project. entation relative to the need for this Project.)
Replacing these struct	cures remediates the potential for structure failures due to asset condition vulnerabilities. To ensure the continued operability of this line segment, the identified
	section need to be replaced.

Cost of Project:	
7. Total Project Cost ($\$\underline{M}$) equals PTF + Non-PTF + all other Project Costs:	\$5.000
8. Total Proposed PTF Costs	
a. Total Proposed PTF Cost of this Project (\$M):	\$5.000
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$5.000
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)	
Material	\$0.703
Labor	\$2.461
ROW	\$0.000
Engineering/Permitting/Indirects	\$0.877
Escalation	\$0.000
AFUDC (or equivalent)	\$0.098
Contingency	\$0.861
d. Generator Supported PTF Costs* (\$M):	\$0.000
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.	
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	\$0.000
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.	
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:	\$0.000
12. Total PTF Cost based on: (check one) Actual Costs OR Estimated Costs* X	
13. Valuation Year(s) of dollar amounts submitted above:	
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.	
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes No X

	mentation relative to the major transmission alternative	es analysis and selection.)
Alternative: Do not	ing but for the reasons stated in above 6 is not a	cceptable.
		egradation and decreased load carrying capacity of wood 115-kV structures (many of the poles show signs of deca s resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.
	g been completed? If yes, explain the siting process an siting is expected to be completed and any provisions	d any provisions that were made during siting, provide docket or siting reference numbers. that have been agreed to.
no, then explain whe		
no, then explain whe	siting is expected to be completed and any provisions	
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^{*} Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: NSTAR Electric Company RSP Project #: 319

391-508 115-kV Line Structure Replacements

Project Name: (Burlington substation - Hartwell substation)

Date: Mar-22

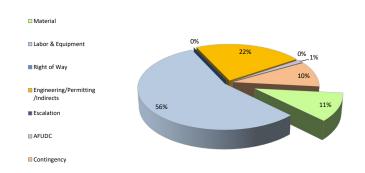
1. Project Scope Summary

Transmission Line Maintenanance has identified 13 structures on the 391-508 115-kV Line (Burlington #391 substation - Hartwell #533 substation) that are in need of replacement as the result of foot and aerial patrols. The structures have deficiencies such as: woodpecker damage, insect damage, rot, cracks age degradation, and deteriorated steel mechanical connections.

2. Project Cost Summary

(\$M)

2.1. Project Cost Summary											
Cost Category	PTF		Non-PTF		Total						
Material	\$	0.703	\$	-	\$	0.703					
Labor & Equipment	\$	2.461	\$	-	\$	2.461					
Right of Way	\$	-	\$	-	\$	-					
Engineering/Permitting /Indirects	\$	0.877	\$	-	\$	0.877					
Escalation	\$	-	\$	-	\$	-					
AFUDC	\$	0.098	\$	-	\$	0.098					
Contingency	\$	0.861	\$	-	\$	0.861					
Total Project Cost	\$	5.000	\$		\$	5.000					



		2	2.2 Detailed Co	ost Summary By	Project Element				
	Material	Labor & Equipment	Right of Way	Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount
391-508 115-kV Line Structure Replacements (Burlington substation - Hartwell substation)	\$ 0.703	\$ 2.461	\$ -	\$ 0.877	\$ -	\$ 0.098	\$ 0.861	\$ 5.000	\$ 5.000
Total	\$ 0.703	\$ 2.461	\$ -	\$ 0.877	\$ -	\$ 0.098	\$ 0.861	\$ 5.000	\$ 5.000

3. Project Milestone Schedule

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Approval and Permits	10/22/2021	6/27/2022																											-		Ι
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Engineering and Design	10/25/2021	4/22/2022		T							T		m			T		T	1					П				-	•		
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Material	11/15/2021	4/29/2022							П				m			T					Ш				П		-	-			
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Construction	6/6/2022	7/5/2022									1	1				1				1									1		
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					2016		_		2017)18				019		\dagger		2020		_		202			_	202		_

391-508 115-kV Line Structure Replacement Project Correlation Table (Burlington substation - Hartwell substation)

TCA Item	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA No.	PPA Application: Preferred Solution <u>Description</u>	PAC/RC Meeting: Presentation Reference	TCA Applica PTF Estimate	tion (\$1,000s): Non-PTF <u>Estimate</u>
ES-22-TCA-10	<u>319</u>	n/a	n/a	Replace 13 wood 115-kV structures with ligh-duty steel poles including insulators,hardware, insulators and guys.	Per PAC Presentation 12/15/21	\$ 5.000 \$ 5.000	· ·