

56 Prospect Street Hartford, CT 06103

Steven J. Allen Eversource, ISO-NE Coordination phone: 860-728-4536 email: steven.allen@eversource.com

September 22, 2022

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-22-TCA-29 1231/1242 115-kV Lines Reconductor and Structure Replacements (Berkshire substation – Cumberland substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

Steven J. Allen

Steven J. Allen

cc: M. Drzewianowski

			<u>hment B</u> lication Form			
1. Applicant:			Application #:	ES-22-TCA-29	Date:	Sep-22
Contact Name:	Steven J. Allen		_			
Company Name:	Eversource Energy Service Compa	any	_			
Address 1:	56 Prospect Street		_			
Address 2:			RSP Project ID # or			
City, State, Zip	Hartford, CT 06103		Asset Condition ID #	250	_	
Contact Phone #	860-728-4536		Is Project related to CIP-14			
Email Address	steven.allen@eversource.com		Yes No	X		
2. Project Description:	a. High Level Project Details:				In Service Date:	<u>Dec-24</u>
	Project Name (If no formal name, th	an Substation Ungrada Line Ungrad	la ato ara accantabla):		Lines Reconductor and Stru	
	Project Location (State only):	State:	MA	County:	rkshire substation - Cumberl Franklin, Hampshire, I	
			MIA	County:	Frankin, Hampsinte, I	ber KSHIT e
	b. Summary of PTF-related work for Pro	oject:				
	alumoweld shield wire with 48 fiber Op deficiencies such as: overstressed comp Final project cost details will be known for c. Summary of Non-PTF-related work for	onents, corrosion and deteriorat llowing closeout of all project wo	ed steel mechanical connections.	above grade assessment	s have found the structur	es to have
	Terminal structure replacements and ADSS	nstallation at Ashfield and Plainfield	1 non-PTF substations.			
3. Was a transmission Pr	pposed Plan Application required for this work	?	Yes X No		PPA Number: TBD	
4. Has a transmission Pro	posed Plan Application been approved?		Yes No	X N/A	Approval Date: TBD	
If yes, attach a copy an	d reference Proposed Plan Application # and ap	oproval date.	(Please check only one)			
Need For Project:						
	k all Categories that apply):]			
	a. Reliability		X			
	b. Economic					
	c. Service to new load					
	d. New generator interconnection					
	Generator Proposed Plan Application Generator Proposed Plan Application	Date	age 1			
luly 7 2017			age I			

	(Attach copy of cover letter & Generator Proposed Plan Application)
e.	Public Policy Transmission Upgrade (PPTU)
f.	Market Efficiency Transmission Upgrade (METU)
g.	Asset Condition X
h.	Other (specify in line 6)
Include available documenta	on of the need for this Project. ation relative to the need for this Project.)
	structures remediates the potential for structure/equipment failure due to asset condition vulnerabilities. To ensure continued operability of this line, the identified r need to be replaced. Replacing the shield wire will increase reliability by providing better communication bandwidth and security.

Cost of Project:

7. Total Project Cost (\$ <u>M</u>) equals PTF + Non-PTF + all other Project Costs:	\$171.565	
8. Total Proposed PTF Costs	\$158.504	—
a. Total Proposed PTF Cost of this Project (\$M):		
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$158.504	
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)		
Material	\$41.759	
Labor	\$81.230	—
ROW	\$0.105	
Engineering/Permitting/Indirects	\$29.264	
Escalation	\$0.000	
AFUDC (or equivalent)	\$1.646	
Contingency	\$4.500	—
d. Generator Supported PTF Costs* (\$M):	\$0.000	—
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
······································		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$13.061	
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative		
requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	¢0.000	
	\$0.000	
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this		
Project:	\$0.000	
12. Total PTF Cost based on: (check one)		
Actual Costs		
OR		
Estimated Costs* X		
13. Valuation Year(s) of dollar amounts submitted above:2022		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
15 Doos this Droiget result in a shance of existing New DTE facilities to DTE?	Yes	No
15. Does this Project result in a change of existing Non-PTF facilities to PTF?		X

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected.

(Include available documentation relative to the major transmission alternatives analysis and selection.)

Alternative:

- Do nothing, but for the reasons stated in 6 above is not acceptable.

- Asset condition replacements, expand Cumberland substation to a 6-breaker ring bus and Plainfield substation to a 4-breaker ring bus - Costs significantly more than preferred solution and not required to replace the conductor and structures on the 1231 and 1242 lines.

- Asset condition replacements of 171 lattice structures and installation of 1272 ACSS for these structures. Installation of 795 ACSS on remaining portion of lines that are currently supported by 55 non-lattice structures. Installation of 795 ACSS on these structures would require 40 to be replaced, and 15 to be modified. Total cost comparable to preferred alternative.

Preferred:

- Replacing deteriorated structures, and obsolete copper conductor and shield wire, and installing OPGW - This is the most cost effective option that address the potential for system failures due to asset condition vulnerabilities and supports a safe and reliable operation of the transmission line.

17. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.

No unusual Siting or permitting was required for this project.

* Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: NSTAR Electric Company

RSP Project #: 250

Project Name: 1231/1242 115-kV Lines Reconductor and Structure Replacements (Berkshire substation -Cumberland substation)

Date: Sep-22

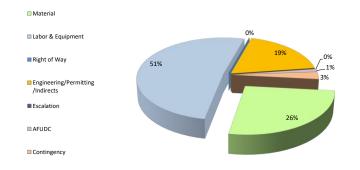
1. Project Scope Summary

This project will replace 213 existing structures with steel structures and remove 17 mid-span structures, replace approximately 51.62 miles (25.81 miles per line) of obsolete 2/0 copper conductor with 1272 kcmil ACSS conductor and replace approximately 54.46 miles (25.81 miles on Line 1231 and 28.65 miles on Line 1242) of existing copperweld/alumoweld shield wire with 48 fiber Optical Ground Wire (OPGW). In-depth ground inspections and above grade assessments have found the structures to have deficiencies such as: overstressed components, corrosion and deteriorated steel mechanical connections.

2. Project Cost Summary

(\$M)

2.1.	Project Cost	Summary				
Cost Category	PTF		Non-	PTF	Tota	I
Material	\$	41.759	\$	2.473	\$	44.232
Labor & Equipment	\$	81.230	\$	5.141	\$	86.371
Right of Way	\$	0.105	\$	-	\$	0.105
Engineering/Permitting /Indirects	\$	29.264	\$	4.812	\$	34.076
Escalation	\$	-	\$	-	\$	-
AFUDC	\$	1.646	\$	0.129	\$	1.775
Contingency	\$	4.500	\$	0.506	\$	5.006
Total Project Cost	\$	158.504	\$	13.061	\$	171.565



2.2 Detailed Cost Summary By Project Element									
	Material	Labor & Equipment	Right of Way	Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount
1231/1242 115-kV Lines Reconductor and Structure Replacements (Berkshire substation - Cumberland substation)	\$ 44.232	\$ 86.371	\$ 0.105	\$ 34.076	\$-	\$ 1.775	\$ 5.006	\$ 171.565	\$ 158.504
Total	\$ 44.232	\$ 86.371	\$ 0.105	\$ 34.076	\$ -	\$ 1.775	\$ 5.006	\$ 171.565	\$ 158.504

3. Project Milestone Schedule

	Ì	l	2020 2021 2022 2023 2024	2025
			Qtr1 Qtr2 Qtr3 Qtr4 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4 Qtr3 Qtr3 Qtr4 Qtr3 Qtr4 Qtr3 Qtr3 Qtr3 Qtr3 Qtr3 Qtr4 Qtr3 Qtr3 Qtr3 Qtr3 Qtr3 Qtr3 Qtr3 Qtr3	
Description			Siting & Permitting	
Approval and Permits	7/16/2020	11/14/2022		
			Engineering	
Engineering and Design	2/12/2021	12/14/2022		
			Material	
Material	7/13/2022	11/8/2022		
			Construction	
Construction	9/26/2022	12/31/2024		>
			Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qt	r3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4
			2020 2021 2022 2023 2024	2025

1231/1242 115-kV Line Reconductor and Structure Replacements Project Correlation Table (Berkshire substation - Cumberland substation)

TCA Item	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring	PPA No.	PPA Application: Preferred Solution	PAC/RC Meeting: Presentation	<u>TCA Appli</u> PTF	<u>cation (\$Ms):</u> Non-PTF	
	-	Action		Description	Reference	Estimate	Estimate	
ES-22-TCA-29	<u>250</u>	n/a	TBD	Replace 213 existing structures with steel structures and remove 17 mid-span structures, replace approximately 51.62 miles (25.81 miles per line) of 2/0 copper conductor with 1272 kcmil ACSS conductor and replace approximately 54.46 miles (25.81 miles on Line 1231 and 28.65 miles on Line 1242) of existing copperweld/ alumoweld shield wire with 48 fiber Optical Ground Wire (OPGW).	Per PAC	\$ 158.504 \$ 158.504	\$ 13.061	
				TOTAL		\$	171.565	

SUBTOTAL