

56 Prospect Street Hartford, CT 06103

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April 20, 2021

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-21-TCA-25 3424 345-kV Line Structure and PINCO Insulator Replacements and OPGW Installation project (Manchester substation – Kleen Energy substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

				<u>chment B</u> lication Fo	·m			
Applicant: Contact Name: Company Name:		David J. Burnham Eversource Energy Service Company		Applicatio	on #:	ES-21-TCA-25	Date:	Apr-21
Address 1: Address 2: City, State, Zip Contact Phone # Email Address		Hartford, CT 06103 860-728-4506 david.burnham@eversource.com		Asset Condi	P Project ID # or tion ID # related to CIP-14	268 X		
2. Project Description:	a.	High Level Project Details:					In Service Date:	<u>Dec-21</u>
		Project Name (If no formal name, then Substation Upgrade	e, Line Upgra	de, etc. are acc	eptable):		ructure replacements, PINCO CGW Project (Manchester su tion)	
		Project Location (State only):	State:		CT	County:	Middlesex, Hartford	ı
	b.	Summary of PTF-related work for Project:						
	su m	nis project will replace 37 wood structures, PINCO insulat ubstation). The structures have deficiencies such as: woo echanics. nal project cost details will be known following closeout of the cost of the cos	odpecker da	mage, rotten	pole tops, cracks, pole			
	c.	Summary of Non-PTF-related work for Project:						
Was a transmission Pr	opos	ed Plan Application required for this work?		Yes	No	X	PPA Number: n/a	
	_	ed Plan Application been approved?		Yes	No	N/A X	Approval Date:	
	-	ference Proposed Plan Application # and approval date.		(Please che	ck only one)			
Need For Project:								
5. Need Based On (Chec	k all	Categories that apply):						
	a.	Reliability			X			
	b.	Economic						
	c.	Service to new load						
	d.	New generator interconnection						
		Generator Proposed Plan Application Number	Р	age_1				

July 7,2017

	Generator Proposed Plan Application Date (Attach copy of cover letter & Generator Proposed Plan Application)	
e.	Public Policy Transmission Upgrade (PPTU)	
f.	Market Efficiency Transmission Upgrade (METU)	
g.	Asset Condition	X
h.	Other (specify in line 6)	
Replacing these structu	ntation relative to the need for this Project.) ures remediates the potential for structure failures due to asset condition need to be replaced.	on vulnerabilities. To ensure the continued operability of this line segment, the identified

Cost of Project:		
7. Total Project Cost (\$\(\frac{\mathbb{M}}{M}\)) equals PTF + Non-PTF + all other Project Costs:	\$14.900	
8. Total Proposed PTF Costs		_
a. Total Proposed PTF Cost of this Project (\$M):	\$14.900	
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$14.900	-
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)		_
Material	\$2.257	
Labor	\$9.426	
ROW	\$0.000	
Engineering/Permitting/Indirects	\$2.618	
Escalation	\$0.000	
AFUDC (or equivalent)	\$0.301	<u>_</u>
Contingency	\$0.298	<u>_</u>
d. Generator Supported PTF Costs* (\$M):	\$0.000	<u>_</u>
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000	_
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	\$0.000	
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:	\$0.000	_
12. Total PTF Cost based on: (check one) Actual Costs OR Estimated Costs* X 13. Valuation Year(s) of dollar amounts submitted above:		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
14. If applicable, explain now the cost of common facilities were allocated between PTF and Non-PTF.		
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes	No X

Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected. (Include available documentation relative to the major transmission alternatives analysis and selection.)
Alternative: Do nothing but for the reasons stated in 6 above is not acceptable.
<u>Preferred:</u> Field Inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 345-kV structures (many of the poles show signs of decay, woodpecker damage, rot and deterioration). Replacing the structures and PINCO insulators resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.
. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.
No unusual siting or permitting was required for this project.

^{*} Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: Connecticut Light and Power Company

RSP Project #: 268

Project Name: 3424 345-kV Line Asset Condition Structure replacements, PINCO Insulator Replacements and OPGW

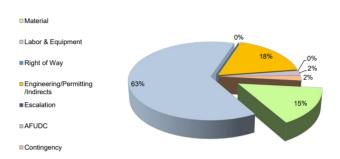
Date: Apr-21

1. Project Scope Summary

This project will replace 37 wood structures, PINCO insulators and 10-miles of OPGW on the 3424 345-kV Line (Manchester substation to Kleen Energy substation). The structures have deficiencies such as: woodpecker damage, rotten pole tops, cracks, pole top splitting, wood decay, PINCO insulators and/or deteriorated steel mechanics.

2. Project Cost Summary

2.1. Project Cost Summary									
Cost Category	PTF		Non-PTF		Total				
Material	\$	2.257	\$	-	\$	2.257			
Labor & Equipment	\$	9.426	\$	-	\$	9.426			
Right of Way	\$	-	\$	-	\$	-			
Engineering/Permitting /Indirects	\$	2.618	\$	-	\$	2.618			
Escalation	\$	-	\$	-	\$	-			
AFUDC	\$	0.301	\$	-	\$	0.301			
Contingency	\$	0.298	\$	-	\$	0.298			
Total Project Cost	\$	14.900	\$	-	\$	14.900			



2.2 Detailed Cost Summary By Project Element										
	Material	Labor & Equipment			AFUDC	Contingency	Total	PTF Amount		
3424 345-kV Line Structure Replacements and PINCO Insulator replacements and OPGW	\$ 2.257	\$ 9.426	\$ -	\$ 2.618	\$ -	\$ 0.301	\$ 0.298	14.900	14.900	
Total	2.257	9.426	0.000	2.618	0.000	0.301	0.298	14.900	14.900	

3. Project Milestone Schedule

							1		
			2016	2017	2018	2019	2020		2022
					Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr	2 Qtr3 Qtr4			
Description			Siting & Permi	itting		, , , , ,			
Approval and Permits	04/01/2021	10/01/2021							
			Engineering						
Engineering and Design	01/01/2021	05/15/2021						>	
			Land						
Material	03/31/2021	09/01/2021							
			Construction						
Construction	05/24/2021	12/15/2021							
			Qtr1 Qtr2 Qtr3 Qtr4 (Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr	2 Qtr3 Qtr4				
			2016	2017	2018	2019	2020	2021 2	2022

TCA <u>Item</u>	RSP: Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA Application: PPA No. Preferred Solution Description		PAC/RC Meeting: Presentation Reference	TCA Applica PTF Estimate	tion (\$1,000s): Non-PTF <u>Estimate</u>
ES-21-TCA-25	<u>268</u>	n/a	n/a	Replace 37 wood 345-kV structures and PINCO insulators with light-duty steel pole structures, including hardware, insulators, and guys; and install 10-miles of OPGW	Per PAC Presentation 01/21/2021	\$ 14.900 \$ 14.900	\$ -