

56 Prospect Street Hartford, CT 06103

David J. Burnham Eversource ISO Policy and Economic Analysis phone: 860-728-4506

email: david.burnham@eversource.com

April 30, 2021

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-21-TCA-26 319 345-kV Line Structure Replacement Project (Woburn substation – Lexington substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

		<u>tachment B</u> pplication Form			
Applicant:     Contact Name:	David J. Burnham	Application #:	ES-21-TCA-26	Date:	Apr-21
Company Name:	Eversource Energy Service Company				
Address 1:	56 Prospect Street	<del></del>			
Address 2:		RSP Project ID # or			
City, State, Zip	Hartford, CT 06103	Asset Condition ID #	252		
Contact Phone #	860-728-4506	Is Project related to CIP-14		_	
Email Address	david.burnham@eversource.com	Yes No	X		
2. Project Description:				In Service Date:	<u>Jun-21</u>
	a. High Level Project Details:				
	Project Name ( If no formal name, then Substation Upgrade, Line Upg	grade, etc. are acceptable):	319 345-kV Line St substation - Lexing	ructure Replacement Project (' ton substation)	Woburn
	Project Location (State only): State:	MA	County:	Middlesex	
	b. Summary of PTF-related work for Project:			<u>'</u>	
	mechanical connections.  Final project cost details will be known following closeout of all proj  c. Summary of Non-PTF-related work for Project:	ject work orders.			
Was a transmission Programmer	oposed Plan Application required for this work?	Yes No	X	PPA Number: n/a	
	posed Plan Application been approved?	Yes No	N/A X	Approval Date:	
	d reference Proposed Plan Application # and approval date.	(Please check only one)			
Need For Project:					
5. Need Based On (Chec	x all Categories that apply):				
	a. Reliability	X			
	b. Economic				
	c. Service to new load				
	d. New generator interconnection				
	Generator Proposed Plan Application Number	<u>—</u>			
	Generator Proposed Plan Application Date	-			
	(Attach copy of cover letter & Generator Proposed Plan Application)				
		Page 1			

ISO-NE Public

e.	Public Policy Transmission Upgrade (PPTU)	
f.	Market Efficiency Transmission Upgrade (METU)	
g.	Asset Condition	X
h.	Other (specify in line 6)	
	iption of the need for this Project. nentation relative to the need for this Project.)	
	tures remediates the potential for structure failures due to asset condition vulnerabiliti section need to be replaced.	es. To ensure the continued operability of this line segment, the identified

Cost of Project:		
7. Total Project Cost (\$\(\frac{\mathbf{M}}{M}\) equals PTF + Non-PTF + all other Project Costs:	\$7.838	
8. Total Proposed PTF Costs		<del></del>
a. Total Proposed PTF Cost of this Project (\$M):	\$7.838	
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$7.838	
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)		
Material	\$1.229	
Labor	\$4.096	
ROW	\$0.000	
Engineering/Permitting/Indirects	\$1.810	
Escalation	\$0.000	
AFUDC (or equivalent)	\$0.113	<u></u>
Contingency	\$0.590	
d. Generator Supported PTF Costs* (\$M):	\$0.000	
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000	
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	\$0.000	
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:		
12. Total PTF Cost based on: (check one) Actual Costs  OR Estimated Costs*  X		
13. Valuation Year(s) of dollar amounts submitted above:		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes	No X

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected.
(Include available documentation relative to the major transmission alternatives analysis and selection.)
Alternative: Do nothing but for the reasons stated in 6 above is not acceptable.
<u>Preferred:</u> Field Inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 345-kV structures (many of the poles show signs of decay, woodpecker damage, rot and deterioration). Replacing the structures resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.
7. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.
No unusual siting or permitting was required for this project.

<sup>\*</sup> Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

## **PROJECT COST ESTIMATE & SCHEDULE SHEET**

Transmission Owner: NSTAR Electric Company

RSP Project #: 252

Project Name: 319 345-kV Line Structure Replacements (Woburn substation - Lexington substation)

Date: Apr-21

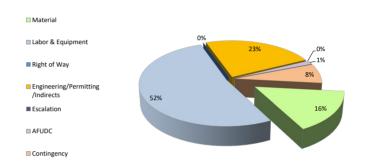
## 1. Project Scope Summary

Eversource has identified 25 wood structures on the 319 345-kV Line (Woburn substation - Lexington substation) that are in need of replacement. The structures have deficiencies such as woodpecker damage, rot, cracks and deteriorated steel mechanics.

#### 2. Project Cost Summary

(\$M)

2.1. Project Cost Summary								
Cost Category	PTF		Non-PTF		Total			
Material	\$	1.229	\$	-	\$	1.229		
Labor & Equipment	\$	4.096	\$	-	\$	4.096		
Right of Way	\$	-	\$	-	\$	-		
Engineering/Permitting /Indirects	\$	1.810	\$	-	\$	1.810		
Escalation	\$	-	\$	-	\$	-		
AFUDC	\$	0.113	\$	-	\$	0.113		
Contingency	\$	0.590	\$	-	\$	0.590		
Total Project Cost	\$	7.838	\$	-	\$	7.838		



2.2 Detailed Cost Summary By Project Element										
	Material	Labor & Equipment	Right of Way	Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount	
319 345-kV Line Structure Replacements (Woburn substation - Lexington substation)	\$ 1.229	\$ 4.096	\$ -	\$ 1.810	\$ -	\$ 0.113	\$ 0.590	\$ 7.838	\$ 7.838	
Total	\$ 1.229	\$ 4.096	\$ -	\$ 1.810	\$ -	\$ 0.113	\$ 0.590	\$ 7.838	\$ 7.838	

## 3. Project Milestone Schedule

			2016	2017	2018	2019	2020	2021	2022
			Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qt
Description			Siting & Perm	nitting					
Approval and Permits	11/09/2020	05/28/2021					T	<del>&gt;</del>	
			Engineering						
Engineering and Design	04/19/2021	05/07/2021							
			Land						
Material	03/11/2021	06/14/2021							
			Construction						
Construction	05/31/2021	06/28/2021							
			Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qt
			2016	2017	2018	2019	2020	2021	2022

# 319 345-kV Line Structure Replacement Project Correlation Table (Woburn substation - Lexington substation)

TCA <u>Item</u>	RSP: Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA Application: PPA No. Preferred Solution Description		PAC/RC Meeting: Presentation Reference	TCA Applica PTF Estimate	tion (\$1,000s): Non-PTF <u>Estimate</u>
ES-21-TCA-26	<u>252</u>	n/a	n/a	Replace 25 wood 345-kV structures with light-duty steel pole structures, including hardware, insulators, and guys.	Per PAC Presentation 01/21/2021	\$ 7.838 \$ 7.838	\$ -