

56 Prospect Street Hartford, CT 06103

David J. Burnham Eversource ISO Policy and Economic Analysis phone: 860-728-4506

email: david.burnham@eversource.com

June 14, 2021

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-21-TCA-30 312 345-kV Line Structure Replacement Project (Berkshire substation – Northfield substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

		_	<u>ttachment B</u> Application Form			
Applicant: Contact Name:		David J. Burnham	Application #:	ES-21-TCA-30	Date:	Jun-21
Company Name:		Eversource Energy Service Company				
Address 1:		56 Prospect Street				
Address 2:		30 i i ospeci streci	RSP Project ID # or			
City, State, Zip		Hartford, CT 06103	Asset Condition ID #	251		
Contact Phone #		860-728-4506	Is Project related to CIP-14		-	
Email Address		david.burnham@eversource.com	Yes No	X		
2. Project Description:					In Service Date:	<u>Dec-21</u>
	a.	High Level Project Details:				
		Project Name (If no formal name, then Substation Upgrade, Line U	pgrade, etc. are acceptable):	312 345-kV Line Str substation - Northfi	ructure Replacement Project ((Berkshire
		Project Location (State only): State:	MA	County:	Franklin, Hampshire, Be	rkshire
	b.	Summary of PTF-related work for Project:				
		echanical connections. nal project cost details will be known following closeout of all pr Summary of Non-PTF-related work for Project:	oject work orders.			
3. Was a transmission Pro	opos	ed Plan Application required for this work?	Yes No	X	PPA Number: n/a	
	•	d Plan Application been approved? erence Proposed Plan Application # and approval date.	Yes No (Please check only one)	N/A X	Approval Date:	
Need For Project:	u ici	erence Proposed Plan Application in and approval date.	(total viroli only only			
5. Need Based On (Check	k all					
	a.	Reliability	X			
	b.	Economic				
	c.	Service to new load				
	d.	New generator interconnection				
		Generator Proposed Plan Application Number				
		Generator Proposed Plan Application Date		_		
		(Attach copy of cover letter & Generator Proposed Plan Application)				
		. 1, 11 /	Page 1			

July 7,2017 ISO-NE Public

e.	Public Policy Transmission Upgrade (PPTU)	
f.	Market Efficiency Transmission Upgrade (METU)	
g.	Asset Condition	X
h.	Other (specify in line 6)	
	iption of the need for this Project. nentation relative to the need for this Project.)	
	tures remediates the potential for structure failures due to asset condition vulnerabiliti section need to be replaced.	es. To ensure the continued operability of this line segment, the identified

Cost of Project:		
7. Total Project Cost (\$\(\frac{M}{M}\)) equals PTF + Non-PTF + all other Project Costs:	\$21.160	
8. Total Proposed PTF Costs	-	
a. Total Proposed PTF Cost of this Project (\$M):	\$21.160	
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$21.160	
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)		
Material	\$3.174	
Labor	\$15.508	
ROW	\$0.000	
Engineering/Permitting/Indirects	\$1.587	
Escalation	\$0.000	
AFUDC (or equivalent)	\$0.423	
Contingency	\$0.468	
d. Generator Supported PTF Costs* (\$M):	\$0.000	
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000	
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	\$0.000	
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:		
12. Total PTF Cost based on: (check one) Actual Costs OR Estimated Costs* X		
13. Valuation Year(s) of dollar amounts submitted above:2021		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes	No X

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected.
(Include available documentation relative to the major transmission alternatives analysis and selection.)
Alternative: Do nothing but for the reasons stated in 6 above is not acceptable.
<u>Preferred:</u> Field Inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 345-kV structures (many of the poles show signs of decay, woodpecker damage, rot and deterioration). Replacing the structures resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.
7. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.
No unusual siting or permitting was required for this project.

^{*} Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: NSTAR Electric Company

RSP Project #: 251

Project Name: 312 345-kV Line Structure Replacements Project (Berkshire substation - Northfield substation)

Date: Jun-21

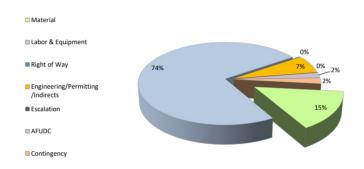
1. Project Scope Summary

Transmission Engineering has identified 77 wood structures on the 312 345-kV Line (Berkshire substation - Northfield substation) that are in need of replacement with steel poles. The structures have deficiencies such as woodpecker damage, rot, cracks and deteriorated steel mechanics.

2. Project Cost Summary

(\$M)

2.1. Project Cost Summary											
Cost Category			Non-PTF To			otal					
Material	\$	3.174	\$	-	\$	3.174					
Labor & Equipment	\$	15.508	\$	-	\$	15.508					
Right of Way	\$	-	\$	-	\$	-					
Engineering/Permitting /Indirects	\$	1.587	\$	-	\$	1.587					
Escalation	\$	-	\$	-	\$	-					
AFUDC	\$	0.423	\$	-	\$	0.423					
Contingency	\$	0.468	\$	-	\$	0.468					
Total Project Cost	\$	21.160	\$	-	\$	21.160					



	2.2 Detailed Cost Summary By Project Element															
		Material		Labor & Equipment	Right of Way 5 5 Escala		Escalation	AFUDC		Contingency		Total		PTF Amount		
		\$	3.174	\$ 15.508	\$ -	\$	1.587	\$	-	\$	0.423	\$ 0.46	8 5	\$ 21.160	\$	21.160
To	tal	\$	3.174	\$ 15.508	\$ -	\$	1.587	\$	-	\$	0.423	\$ 0.46	8 :	\$ 21.160	\$	21.160

3. Project Milestone Schedule

			2020	2021	2022	2023	2024	2025	2026
			Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Q
Description			Siting & Pern	nitting					
Approval and Permits	03/21/2021	09/07/2021							
			Engineering						
Engineering and Design	01/12/2021	07/15/2021							
			Land						
	Î								
Material	04/13/2021	09/09/2021		—————————————————————————————————————					
			Construction						
Construction	08/04/2021	12/18/2021		\longrightarrow					
			Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr
			2020	2021	2022	2023	2024	2025	2026

312 345-kV Line Structure Replacement Project Correlation Table (Berkshire substation - Northfield substation)

TCA <u>Item</u>	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA No.	PPA Application: Preferred Solution <u>Description</u>	PAC/RC Meeting: Presentation Reference	TCA Applica PTF Estimate	tion (\$1,000s): Non-PTF <u>Estimate</u>
ES-21-TCA-30	<u>251</u>	n/a	n/a	Replace 77 wood 345-kV structures with light-duty steel pole structures, including hardware, insulators, and guys.	Per PAC Presentation 01/21/2021	\$ 21.160 \$ 21.160	\$ -