

56 Prospect Street Hartford, CT 06103

David J. Burnham Eversource ISO Policy and Economic Analysis phone: 860-728-4506 email: david.burnham@eversource.com

August 2, 2021

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

# ES-21-TCA-36 456-522 115-kV Line Structure Replacement Project (West Walpole substation to Dover substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

		TCA	-	n <u>ment B</u> cation Form			
1. Applicant: Contact Name: Company Name:		David J. Burnham Eversource Energy Service Company		Application #:	ES-21-TCA-36	Date:	Aug-21
Address 1: Address 2: City, State, Zip Contact Phone # Email Address		56 Prospect Street Hartford, CT 06103 860-728-4506 david.burnham@eversource.com		RSP Project ID # or Asset Condition ID # Is Project related to CIP-14 Yes No	TBD	-	
2. Project Description:	a.	High Level Project Details:				In Service Date:	<u>Aug-21</u>
		Project Name ( If no formal name, then Substation Upgrade, Line	e Upgrad	e, etc. are acceptable):		1e Structure Replacement Projeto to Dover substation)	ect (West
			nte:	МА	County:	Norfolk	
	b.	Summary of PTF-related work for Project:	L				
3. Was a transmission Pro	c.	hal project cost details will be known following closeout of all Summary of Non-PTF-related work for Project:	l project	Yes No	X	PPA Number: n/a	
	-	d Plan Application been approved?		Yes No	N/A X	Approval Date:	
If yes, attach a copy an	d ref	erence Proposed Plan Application # and approval date.		(Please check only one)			
<u>Need For Project:</u>							
5. Need Based On (Chec	k all ( a. b. c. d.	Reliability Economic Service to new load New generator interconnection Generator Proposed Plan Application Number					
		Generator Proposed Plan Application Date (Attach copy of cover letter & Generator Proposed Plan Application					
/ 7,2017				ge 1 E Public			

e. f. g. h.	Market Efficiency Transmission Upgrade (METU) Asset Condition X	
	ription of the need for this Project. nentation relative to the need for this Project.)	
	ctures remediates the potential for structure failures due to asset condition vulnerabilities. To ensure the section need to be replaced.	e continued operability of this line segment, the identified

# **Cost of Project:**

7. Total Project Cost (\$ <u>M</u> ) equals PTF + Non-PTF + all other Project Costs:	\$5.672	
8. Total Proposed PTF Costs		
a. Total Proposed PTF Cost of this Project (\$M):	\$5.672	
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$5.672	
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)		
Material	\$0.737	
Labor	\$2.399	
ROW	\$0.000	
Engineering/Permitting/Indirects	\$1.659	
Escalation	\$0.131	
AFUDC (or equivalent)	\$0.097	
Contingency	\$0.649	
d. Generator Supported PTF Costs* (\$M):	\$0.000	
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000	
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	\$0.000	
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:	\$0.000	-
12. Total PTF Cost based on: (check one) Actual Costs OR Estimated Costs* X		
13. Valuation Year(s) of dollar amounts submitted above: 2021		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes	No X

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected.

(Include available documentation relative to the major transmission alternatives analysis and selection.)

<u>Alternative</u>: Do nothing but for the reasons stated in 6 above is not acceptable.

**Preferred:** Field Inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 115-kV structures (many of the poles show signs of decay, woodpecker damage, rot and deterioration). Replacing the structures resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.

17. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.

No unusual siting or permitting was required for this project.

\* Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

## **PROJECT COST ESTIMATE & SCHEDULE SHEET**

#### Transmission Owner: NSTAR Electric Company

RSP Project #: TBD

Date: Aug-21

Project Name: 456-522 115-kV Line Structure Replacements (West Walpole substation to Dover substation)

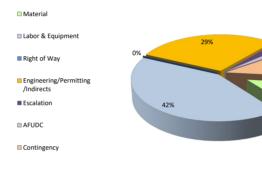
1. Project Scope Summary

Transmission Line Maintenanance has identified 25 wood structures on the 456-522 115-kV Line (West Walpole substation - Dover substation) that are in need of replacement with steel poles as the result of foot and aerial patrols. The structures have deficiencies such as: woodpecker damage, rot, cracks and deteriorated steel mechanics.

## 2. Project Cost Summary

(\$M)

2.1. Project Cost Summary									
Cost Category	PTF		Non-PTF		Total				
Material	\$	0.737	\$	-	\$	0.737			
Labor & Equipment	\$	2.399	\$	-	\$	2.399			
Right of Way	\$	-	\$	-	\$	-			
Engineering/Permitting /Indirects	\$	1.659	\$	-	\$	1.659			
Escalation	\$	0.131	\$	-	\$	0.131			
AFUDC	\$	0.097	\$	-	\$	0.097			
Contingency	\$	0.649	\$	-	\$	0.649			
Total Project Cost	\$	5.672	\$	-	\$	5.672			



12%

2.2 Detailed Cost Summary By Project Element										
	Material	Labor & Equipment	Right of Way	Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount	
456-522 115-kV Line Structure Replacement Project (West Walpole substation to Dover substation)	\$ 0.737	\$ 2.399	\$ -	\$ 1.659	\$ 0.131	\$ 0.097	\$ 0.649	\$ 5.672	\$ 5.672	
Total	\$ 0.737	\$ 2.399	\$ -	\$ 1.659	\$ 0.131	\$ 0.097	\$ 0.649	\$ 5.672	\$ 5.672	

### 3. Project Milestone Schedule

			0010	00.17	00.40	0010	0000	0001	0000
			2016	2017	2018	2019	2020	2021	2022
					Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4
Description			Siting & Perm	itting					
Approval and Permits	03/09/2021	06/09/2021							
			Engineering						
Engineering and Design	02/23/2021	04/29/2021							
			Land						
Material	03/11/2021	07/01/2021						>	
			Construction						
		i i							
Construction	07/28/2021	08/28/2021							
			Qtr1 Qtr2 Qtr3 Qtr4	4 Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4	Qtr1 Qtr2 Qtr3 Qtr4			
			2016	2017	2018	2019	2020	2021	2022

## 456-522 115-kV Structure Replacement Project Correlation Table (West Walpole substation - Dover substation)

TCA Item	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA Application: PPA No. Preferred Solution <u>Description</u>		PAC/RC Meeting: Presentation <u>Reference</u>	<u>TCA Applic</u> PTF <u>Estimate</u>	<u>cation (\$Ms):</u> Non-PTF <u>Estimate</u>
ES-21-TCA-36	<u>TBD</u>	n/a	n/a	Replace 25 wood 115-kV structures with light-duty steel pole structures, including hardware, insulators, and guys.	Per PAC Presentation 06/16/2021	\$ 5.672 \$ 5.672	\$ -