

August 9, 2021

Ms. Emily Laine
Chair, NEPOOL Reliability Committee
ISO New England, Inc.
One Sullivan Road
Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England (“ISO-NE”) Transmission, Markets & Services Tariff (“ISO-NE Tariff”), Eversource Energy Service Company (“Eversource”) hereby submits the attached Transmission Cost Allocation (“TCA”) application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities (“PTF”) for the following Eversource project:

ES-21-TCA-43 D121 115-kV Line Structure Replacement and OPGW Installation Project (Merrimack substation – Eddy substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 (“PP-4”).

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

Attachment B
TCA Application Form

1. Applicant:	Application #:	ES-21-TCA-43	Date:	Aug-21
Contact Name:	David J. Burnham			
Company Name:	Eversource Energy Service Company			
Address 1:	56 Prospect Street			
Address 2:				
City, State, Zip:	Hartford, CT 06103	RSP Project ID # or		
Contact Phone #:	860-728-4506	Asset Condition ID #	TBD	
Email Address:	david.burnham@eversource.com	Is Project related to CIP-14		
	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>		

2. Project Description: In Service Date: Jan-22

a. **High Level Project Details:**

Project Name (If no formal name, then Substation Upgrade, Line Upgrade, etc. are acceptable):

D121 115-kV Line Structure Replacements and OPGW Installation (Merrimack substation - Eddy substation)

Project Location (State only):

State:

NH

County:

Hillsborough, Merrimack

b. Summary of PTF-related work for Project:

Replace 33 wood structures on the D121 115-kV Line with steel pole structures to mitigate deficiencies such as: woodpecker damage, rot, cracks and deteriorated steel mechanical connections. Replace 11.31 miles of Copperweld Shield Wire with Optical Ground Wire (OPGW).

Final project cost details will be known following closeout of all project work orders.

c. Summary of Non-PTF-related work for Project:

3. Was a transmission Proposed Plan Application required for this work?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	PPA Number: <u>n/a</u>
4. Has a transmission Proposed Plan Application been approved?	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
If yes, attach a copy and reference Proposed Plan Application # and approval date.		(Please check only one) Approval Date: _____	

Need For Project:

5. Need Based On (Check all Categories that apply):

- a. Reliability
- b. Economic
- c. Service to new load
- d. New generator interconnection

Generator Proposed Plan Application Number _____

Generator Proposed Plan Application Date _____

(Attach copy of cover letter & Generator Proposed Plan Application)

- e. Public Policy Transmission Upgrade (PPTU)
- f. Market Efficiency Transmission Upgrade (METU)
- g. Asset Condition
- h. Other (specify in line 6)

6. Provide a narrative description of the need for this Project.
(Include available documentation relative to the need for this Project.)

Replacing these structures remediates the potential for structure failures due to asset condition vulnerabilities. To ensure the continued operability of this line segment, the identified structures in this line section need to be replaced. Replacing the Copperweld Shield Wire with OPGW improves communication bandwidth, security and continuity in network reliability.

Cost of Project:

7. Total Project Cost (\$M) equals PTF + Non-PTF + all other Project Costs:	<u>\$13.105</u>
8. Total Proposed PTF Costs	
a. Total Proposed PTF Cost of this Project (\$M):	<u>\$13.105</u>
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	<u>\$13.105</u>
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)	
Material	<u>\$1.282</u>
Labor	<u>\$8.297</u>
ROW	<u>\$0.000</u>
Engineering/Permitting/Indirects	<u>\$2.176</u>
Escalation	<u>\$0.000</u>
AFUDC (or equivalent)	<u>\$0.267</u>
Contingency	<u>\$1.083</u>
d. Generator Supported PTF Costs* (\$M):	<u>\$0.000</u>
 If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.	<div style="border: 1px solid black; height: 40px; width: 100%;"></div>
9. Total Proposed Non-PTF Cost of this Project (\$M):	<u>\$0.000</u>
10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.	<u>\$0.000</u>
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.	<div style="border: 1px solid black; height: 30px; width: 100%;"></div>
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:	<u>\$0.000</u>

12. Total PTF Cost based on: (check one)
 Actual Costs
OR
 Estimated Costs*

13. Valuation Year(s) of dollar amounts submitted above: 2021

14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.

15. Does this Project result in a change of existing Non-PTF facilities to PTF? Yes No

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected.
(Include available documentation relative to the major transmission alternatives analysis and selection.)

Alternative: Do nothing but for the reasons stated in 6 above is not acceptable.

Preferred: Field Inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 115-kV structures (many of the poles show signs of decay, woodpecker damage, rot and deterioration). Replacing the structures resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line.

17. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.

No unusual siting or permitting was required for this project.

* Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: Public Service Company of New Hampshire

RSP Project #: TBD

Project Name: D121 115-kV Line Structure Replacements and OPGW Installation Project

Date: Aug-21

1. Project Scope Summary

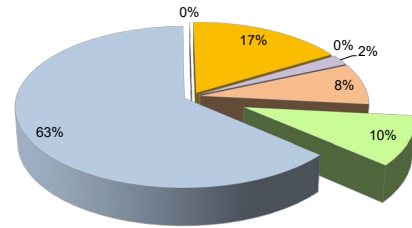
This project will replace 33 wood structures with new self weathering steel poles and two existing runs of Copperweld Shield Wire with Optical Ground Wire (OPGW) on the 11.31-mile-long D121 115-kV Line (Merrimack substation - Eddy substation). The structures have deficiencies such as: woodpecker damage, rot, cracks, decay and deteriorated steel mechanics. The OPGW upgrade will allow Eversource to provide higher communication bandwidth, security and continuity in network reliability.

2. Project Cost Summary

(\$M)

2.1. Project Cost Summary			
Cost Category	PTF	Non-PTF	Total
Material	\$ 1.282	\$ -	\$ 1.282
Labor & Equipment	\$ 8.297	\$ -	\$ 8.297
Right of Way	\$ -	\$ -	\$ -
Engineering/Permitting /Indirects	\$ 2.176	\$ -	\$ 2.176
Escalation	\$ -	\$ -	\$ -
AFUDC	\$ 0.267	\$ -	\$ 0.267
Contingency	\$ 1.083	\$ -	\$ 1.083
Total Project Cost	\$ 13.105	\$ -	\$ 13.105

- Material
- Labor & Equipment
- Right of Way
- Engineering/Permitting /Indirects
- Escalation
- AFUDC
- Contingency



2.2 Detailed Cost Summary By Project Element									
	Material	Labor & Equipment	Right of Way	Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount
D121 115-kV Line Structure Replacements and OPGW Installation Project (Merrimack substation - Eddy substation)	\$ 1.282	\$ 8.297	\$ -	\$ 2.176	\$ -	\$ 0.267	\$ 1.083	\$ 13.105	\$ 13.105
Total	\$ 1.282	\$ 8.297	\$ -	\$ 2.176	\$ -	\$ 0.267	\$ 1.083	\$ 13.105	\$ 13.105

3. Project Milestone Schedule

Description	Start Date	End Date	2020				2021				2022			
			Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4
Siting & Permitting														
Approval and Permits	03/31/2021	09/27/2021												
Engineering														
Engineering and Design	02/24/2020	05/27/2021												
Land														
Material	04/22/2021	10/01/2021												
Construction														
Construction	08/16/2021	01/12/2022												

D121 115-kV Structure Replacements and OPGW Installation Project Correlation Table
(Merrimack substation - Eddy substation)

<u>TCA Item</u>	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	<u>PPA Application:</u>		<u>PAC/RC Meeting:</u> Presentation <u>Reference</u>	<u>TCA Application (\$1,000s):</u>	
			<u>PPA No.</u>	<u>Preferred Solution Description</u>		<u>PTF Estimate</u>	<u>Non-PTF Estimate</u>
ES-21-TCA-43	TBD	n/a	n/a	Replace 33 wood 115-kV structures with light-duty steel pole structures, including hardware, insulators, and guys and replace 11.31 miles of Copperweld Shield Wire with Optical Ground Wire (OPGW).	Per PAC Presentation 06/16/2021	\$ 13.105	
				SUBTOTAL		\$ 13.105	\$ -