

56 Prospect Street Hartford, CT 06103

David J. Burnham Eversource ISO Policy and Economic Analysis phone: 860-728-4506

email: david.burnham@eversource.com

September 24, 2021

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-21-TCA-46 387 345-kV Line Structure Replacement and PINCO Insulator Replacement Project (Scovill Rock substation – East Shore Structure 8879)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

David J. Burnham

David J. Burnham

cc: M. Drzewianowski

			chment <u>B</u> lication Form		
Applicant: Contact Name:		David J. Burnham	Application #:	ES-21-TCA-46	Date: Sep-21
Company Name:		Eversource Energy Service Company	_		
Address 1:		56 Prospect Street	_		
Address 2:			RSP Project ID # or		
City, State, Zip		Hartford, CT 06103	Asset Condition ID #	266	
Contact Phone #		860-728-4506	Is Project related to CIP-14		_
Email Address		david.burnham@eversource.com	Yes No	X	
2. Project Description:					In Service Date: Dec-22
	a.	High Level Project Details:			
		Project Name (If no formal name, then Substation Upgrade, Line Upgra	de, etc. are acceptable):		Structure Replacement & PINCO ment Project (Scovill Rock substation - ure 8879)
		Project Location (State only): State:	СТ	County:	New Haven, Middlesex
	b.	Summary of PTF-related work for Project:			,
	and	place 38 wood structures with steel poles and replace 21 PINCO Institute of deteriorated steel mechanical connections. all project cost details will be known following closeout of all project Summary of Non-PTF-related work for Project:			
3. Was a transmission Pro	pose	d Plan Application required for this work?	Yes No	X	PPA Number: n/a
4. Has a transmission Pro	posec	Plan Application been approved?	Yes No	N/A X	Approval Date:
If yes, attach a copy an	d refe	rence Proposed Plan Application # and approval date.	(Please check only one)		
	c all C a. b. c. d.	Categories that apply): Reliability Economic Service to new load New generator interconnection Generator Proposed Plan Application Number			
1		Generator Proposed Plan Application Date			

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ISO-NE Public

	(Attach copy of cover letter & Generator Proposed Plan Application)	
e.	Public Policy Transmission Upgrade (PPTU)	
f.	Market Efficiency Transmission Upgrade (METU)	
g.	Asset Condition X	
h.	Other (specify in line 6)	
	ription of the need for this Project. nentation relative to the need for this Project.)	
Replacing these structu	tures remediates the potential for structure failures due to asset condition vulnerabilities. To ensu	re the continued operability of this line segment, the identified
	section need to be replaced.	

Cost of Project:		
7. Total Project Cost (\$M) equals PTF + Non-PTF + all other Project Costs:	\$12.781	
8. Total Proposed PTF Costs		
a. Total Proposed PTF Cost of this Project (\$M):	\$12.781	
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$12.781	
 c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure) 		
Material	\$1.896	
Labor	\$7.099	
ROW	\$0.000	
Engineering/Permitting/Indirects	\$2.368	
Escalation	\$0.570	
AFUDC (or equivalent)	\$0.597	
Contingency	\$0.251	
d. Generator Supported PTF Costs* (\$M):	\$0.000	<u> </u>
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000	
 Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4. 	\$0.000	<u> </u>
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:	\$0.000	<u> </u>
12. Total PTF Cost based on: (check one) Actual Costs OR Estimated Costs* X		
13. Valuation Year(s) of dollar amounts submitted above:		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes	No X

16. Des	scribe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an olanation why the preferred alternative was selected.
	clude available documentation relative to the major transmission alternatives analysis and selection.)
	Iternative: Do nothing but for the reasons stated in 6 above is not acceptable.
W	referred: Field Inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 345-kV structures (many of the poles show signs of decay, oodpecker damage, rot and deterioration). Replacing the structures and PINCO Insulators resolves multiple structural/hardware issues and supports safe and reliable operation of the ansmission line.
	s state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference on the siting is expected to be completed and any provisions that have been agreed to.
No	unusual siting or permitting was required for this project.

^{*} Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: The Connecticut Light and Power Company

RSP Project #: 266

Project Name: 387 345-kV Line Structure & PINCO Insulator Replacements (Scovill Rock substation - East Shore Structure 8879)

Date: Sep-21

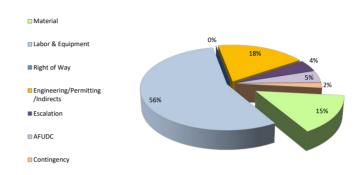
1. Project Scope Summary

Transmission Engineering has identified 38 wood structures on the 387 345-kV Line (Scovill Rock substation - East Shore Structure 8879) that are in need of replacement with steel poles and 21 PINCO insulators requiring replacement. The structures have deficiencies such as: woodpecker damage, rot, cracks and deteriorated steel mechanics.

2. Project Cost Summary

(\$M)

2.1. Project Cost Summary												
Cost Category	PTF		Non-P	TF	Total							
Material	\$	1.896	\$	-	\$	1.896						
Labor & Equipment	\$	7.099	\$	-	\$	7.099						
Right of Way	\$	-	\$	-	\$	-						
Engineering/Permitting /Indirects	\$	2.368	\$	-	\$	2.368						
Escalation	\$	0.570	\$	-	\$	0.570						
AFUDC	\$	0.597	\$	-	\$	0.597						
Contingency	\$	0.251	\$	-	\$	0.251						
Total Project Cost	\$	12.658	\$	-	\$	12.781						



		2	2.2 Detailed Co	ost Summary By	Project Element						
	Material	Labor & Right of V		Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount		
387 345-kV Line Structure and PINCO Insulator Replacement Project (Scovill Rock substation - East Shore Structure 8879)	\$ 1.896	\$ 7.099	\$ -	\$ 2.368	\$ 0.570	\$ 0.597	\$ 0.251	\$ 12.781	\$ 12.781		
Total	\$ 1.896	\$ 7.099	\$ -	\$ 2.368	\$ 0.570	\$ 0.597	\$ 0.251	\$ 12.781	\$ 12.781		

3. Project Milestone Schedule

				20)16			201	7			20	18			2	019				20	20			2	021		Т	20	022	
			Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1			Qtr4	Qtr1				tr4 C	Qtr1			Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	4 Qtr1	Qtr2	Qtr3	Qtr
Description	Start	Complete	Si	ting	& Pe	rmit	ting																								
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Approval and Permits	08/01/2021	10/15/2022																T					T		T			-	-	***********	-
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Engineering and Design	05/01/2021	09/03/2021		m													П								TH	-	T		T		
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			La	and																											
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Material	08/01/2021	11/01/2022		П					Ш							П		П		П					T	Т			-		-
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			C	onst	ruction	on																									
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Construction	09/16/2021	12/31/2022		m												П		П					П		T		-	-	-	=	\vdash
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			Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr	3 Q	tr4 C	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	Qtr4	4 Qtr1	Qtr2	Qtr3	Qtr
				20)16			201	7			20	18			2	019				20	20			2	021		1	20	022	

387 345-kV Line Structure Replacement PINCO Insulator Replacement Project Correlation Table (Scovill Rock substation - East Shore Structure 8879)

TCA Item	<u>RSP:</u> Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA No.	PPA Application: Preferred Solution <u>Description</u>	PAC/RC Meeting: Presentation Reference	TCA Applic PTF Estimate	cation (\$Ms): Non-PTF <u>Estimate</u>
ES-21-TCA-46	<u>266</u>	n/a	n/a	Replace 38 wood 345-kV structures with light-duty steel pole structures, including hardware, insulators, and guys and replace 21 PINCO Insulators.	Per PAC Presentation 01/21/2021	\$ 12.781 \$ 12.781	\$ -