

56 Prospect Street Hartford, CT 06103

Steven J. Allen Eversource, ISO-NE Coordination phone: 860-728-4536 email: steven.allen@eversource.com

June 14, 2022

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

# ES-22-TCA-18 P145 115-kV Line Rebuild (Merrimack substation – Farmwood substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

Steven J. Allen

Steven J. Allen

cc: M. Drzewianowski

		hment <u>B</u> lication Form			
Applicant:     Contact Name:	Chaven I Allen	Application #:	ES-22-TCA-18	Date:	Jun-22
Company Name:	Steven J. Allen Eversource Energy Service Company	<del>_</del>			
Address 1:	56 Prospect Street	<del>_</del>			
Address 2:		— RSP Project ID # or			
City, State, Zip	Hartford, CT 06103	Asset Condition ID #	324		
Contact Phone #	860-728-4536	Is Project related to CIP-14		_	
Email Address	steven.allen@eversource.com	Yes No	X		
2. Project Description:				In Service Date:	<u>Mar-24</u>
	a. High Level Project Details:				
	Project Name ( If no formal name, then Substation Upgrade, Line Upgra	de, etc. are acceptable):	P145 115-kV Line Farmwood substat	Rebuild (Merrimack substation - ion)	
	Project Location (State only): State:	NH	County:	Merrimack	
	b. Summary of PTF-related work for Project:				
	conductor with 1272 ACSS conductor due to age and deterioration an Optical Ground Wire (OPGW) for increased reliability and communica structures. The structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are being replaced due to age, deterioration of the structures are structures are structures.	ation within the Eversource system. on or structural overloads.			
	c. Summary of Non-PTF-related work for Project:				
Was a transmission Pro	oposed Plan Application required for this work?	Yes X No		PPA Number: TBD	
	posed Plan Application been approved?	Yes No	X N/A	Approval Date: TBD	
If yes, attach a copy and	d reference Proposed Plan Application # and approval date.	(Please check only one)			
Need For Project:					
5. Need Based On (Check	c all Categories that apply):				
	a. Reliability	X			
	b. Economic	Ħ			
	c. Service to new load				
	d. New generator interconnection				

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	Generator Proposed Plan Application Number Generator Proposed Plan Application Date		
	(Attach copy of cover letter & Generator Proposed Plan Application)		
e.	Public Policy Transmission Upgrade (PPTU)		
f.	Market Efficiency Transmission Upgrade (METU)		
g.	Asset Condition	X	
h.	Other (specify in line 6)		
Provide a narrative description     (Include available documents)	on of the need for this Project. ation relative to the need for this Project.)		
	structures remediates the potential for structure/equipment failure due laced. Replacing shield wires will increase reliability by providing better		ed operability of this line, the structures and

Cost of Project:		
7. Total Project Cost (\$\sum_{\text{M}}\$) equals PTF + Non-PTF + all other Project Costs:	\$52.142	
8. Total Proposed PTF Costs		
a. Total Proposed PTF Cost of this Project (\$M):	\$52.142	
b. Requested Pool-Supported PTF Costs associated with this Project (\$M):	\$52.142	<del></del>
c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure)		<del></del>
Material	\$5.387	
Labor	\$34.286	<del></del>
ROW	\$0.000	
Engineering/Permitting/Indirects	\$3.520	<del></del>
Escalation	\$2.472	
AFUDC (or equivalent)	\$1.753	<del></del>
Contingency	\$4.724	<u> </u>
d. Generator Supported PTF Costs* (\$M):	\$0.000	
If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs.		
9. Total Proposed Non-PTF Cost of this Project (\$M):	\$0.000	
<ol> <li>Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4.</li> </ol>	\$0.000	
a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above.		
11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project:	\$0.000	<u> </u>
12. Total PTF Cost based on: (check one) Actual Costs  OR		
Estimated Costs* X		
13. Valuation Year(s) of dollar amounts submitted above:2022		
14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF.		
15. Does this Project result in a change of existing Non-PTF facilities to PTF?	Yes	No x

16. Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an explanation why the preferred alternative was selected. (Include available documentation relative to the major transmission alternatives analysis and selection.)	
Alternative:  - Do nothing but for reasons stated in 6 above is not acceptable.  - Replace only priority C asset condition structures, laminated wood structures and obsolete copperweld shield wire. This alternative was not selected as it does not full condition and operational concerns of the aging P145 Line.  Preferred:	y address asset
<ul> <li>Rebuild the P145 115-kV Line. This is the preferred alternative to address the obsolete shield wires, laminated wood structures and asset condition concerns in the model of the preferred alternative to address the obsolete shield wires, laminated wood structures and asset condition concerns in the model of the preferred alternative to address the obsolete shield wires, laminated wood structures and asset condition concerns in the model of the preferred alternative to address the obsolete shield wires, laminated wood structures and asset condition concerns in the model of the preferred alternative to address the obsolete shield wires, laminated wood structures and asset condition concerns in the model of the preferred alternative to address the obsolete shield wires, laminated wood structures and asset condition concerns in the model of the preferred alternative to address the obsolete shield wires, laminated wood structures and asset condition concerns in the model of the preferred alternative to address the obsolete shield wires.</li> </ul>	est efficient and cost-
17. Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to.	
No unusual Siting is required for this project.	

 $<sup>\</sup>hbox{* Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.}$ 

## **PROJECT COST ESTIMATE & SCHEDULE SHEET**

Transmission Owner: Public Service Company of New Hampshire

RSP Project #: 324

Project Name: P145 115-kV Line Rebuild (Merrimack substation - Farmwood substation)

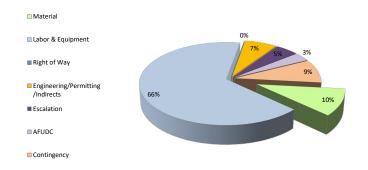
Date: Jul-22

This project will rebuild the P145 115-kV Line (Merrimack substation to Farmwood substation). This project will replace approximately 12.5 miles of existing 795 ACSR conductor with 1272 ACSS conductor due to age and deterioration and replace two existing obsolete 3#6 copperweld overhead shield wires with two new 48 fiber 0.646" Optical Ground Wire (OPGW) for increased reliability and communication within the Eversource system. This project will also replace a total of 154 structure with steel structures. The structures are being replaced due to age, deterioration or structural overloads.

#### 2. Project Cost Summary

(\$M)

2.1. Project Cost Summary								
Cost Category	PTF		Non-PT	F	Tota	_		
Material	\$	5.387	\$	-	\$	5.387		
Labor & Equipment	\$	34.286	\$	-	\$	34.286		
Right of Way	\$	-	\$	-	\$	-		
Engineering/Permitting /Indirects	\$	3.520	\$	-	\$	3.520		
Escalation	\$	2.472	\$	-	\$	2.472		
AFUDC	\$	1.753	\$	-	\$	1.753		
Contingency	\$	4.724	\$	-	\$	4.724		
Total Project Cost	\$	52.142	\$		\$	52.142		



2.2 Detailed Cost Summary By Project Element										
	Material	Labor & Equipment	Right of Way	Engineering/ Permitting/ Indirects	Escalation	AFUDC	Contingency	Total	PTF Amount	
P145 115-kV Line Rebuild (Merrimack substation - Farmwood substation)	\$ 5.387	\$ 34.286	\$ -	\$ 3.520	\$ 2.472	\$ 1.753	\$ 4.724	\$ 52.142	\$ 52.142	
Total	\$ 5.387	\$ 34.286	\$ -	\$ 3.520	\$ 2.472	\$ 1.753	\$ 4.724	\$ 52.142	\$ 52.142	

## 3. Project Milestone Schedule

			2021 2022 2023 2024 20	025
			Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2	Qtr3 Qtr
Description	Start	Complete	Siting & Permitting	
Approval and Permits	6/14/2021	8/1/2022		
		,	Engineering	
Engineering and Design	6/14/2021	8/1/2022		
			Land	
Material	1/13/2022	10/1/2022		
			Construction	
Construction	8/1/2022	3/31/2024		
			Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2	Qtr3 Qt
				025

# P145 115-kV Line Rebuild Project Correlation Table (Merrimack substation - Farmwood substation)

TCA Item	RSP: Project ID #	<u>Study:</u> Reliability Issues Requiring <u>Action</u>	PPA No.	PPA Application: Preferred Solution <u>Description</u>	PAC/RC Meeting: Presentation Reference	TCA Applic PTF Estimate	cation (\$Ms): Non-PTF <u>Estimate</u>
ES-22-TCA-18	<u>324</u>	n/a	TBD	Replace 12.5 miles of existing 795 ACSR conductor with 1272 ACSS conductor, two existing 3#6 copperweld shield wires wire with OPGW and replace 154 structures with steel structures including hardware, insulators and guys.	Per PAC Presentation 01/20/2022	\$ 52.142 \$ 52.142	\$ -