

56 Prospect Street Hartford, CT 06103

Steven J. Allen Eversource, ISO-NE Coordination phone: 860-728-4536 email: steven.allen@eversource.com

September 28, 2022

Ms. Emily Laine Chair, NEPOOL Reliability Committee ISO New England, Inc. One Sullivan Road Holyoke, MA 01040-2841

Dear Ms. Laine,

In accordance with Schedule 12C of the ISO New England ("ISO-NE") Transmission, Markets & Services Tariff ("ISO-NE Tariff"), Eversource Energy Service Company ("Eversource") hereby submits the attached Transmission Cost Allocation ("TCA") application(s) reporting cost support information associated with the construction, retirement, or modification to facilities rated 69 kV and above that qualify as regional Pool Transmission Facilities ("PTF") for the following Eversource project:

ES-22-TCA-37 Q171 115-kV Line Wood Structure Replacements and OPGW Installation (Merrimack substation – Greggs substation)

Eversource is requesting that ISO-NE submit this TCA to the NEPOOL Reliability Committee for review, in accordance with ISO-NE Planning Procedure No. 4 ("PP-4").

If you have any questions, I can be reached via the information listed above.

Sincerely,

Steven J. Allen

Steven J. Allen

cc: M. Drzewianowski

| | | | <u>hment B</u> lication Form | | | |
|------------------------------|--|-----------------------------|---------------------------------|--------------|--|---------------|
| Applicant: Contact Name: | Steven J. Allen | | Application #: | ES-22-TCA-37 | Date: | Sep-22 |
| Company Name: | Eversource Energy Service Company | | _ | | | |
| Address 1: | 56 Prospect Street | | _ | | | |
| Address 2: | 30 Trospect Street | | — RSP Project ID # or | | | |
| City, State, Zip | Hartford, CT 06103 | | Asset Condition ID # | TBD | | |
| Contact Phone # | 860-728-4536 | | Is Project related to CIP-14 | | _ | |
| Email Address | steven.allen@eversource.com | | Yes No | X | | |
| 2. Project Description: | | | | | In Service Date: | <u>Jul-23</u> |
| | a. High Level Project Details: | | | | | |
| | Project Name (If no formal name, then Sub | station Upgrade, Line Upgra | de, etc. are acceptable): | | Structure Replacements and OPC (Merrimack substation - Greggs | GW |
| | Project Location (State only): | State: | NH | County: | Merrimack, Hillsborough | 1 |
| | b. Summary of PTF-related work for Project: | | | | , , | |
| | Q171 115-kV Line (Merrimack substation - Greg Final project cost details will be known followin c. Summary of Non-PTF-related work for Proje | g closeout of all project w | ork orders. | | | |
| Was a transmission Pr | oposed Plan Application required for this work? | | Yes No | X | PPA Number: n/a | |
| | posed Plan Application been approved? | | Yes No | X N/A | Approval Date: n/a | |
| | d reference Proposed Plan Application # and approval | date. | (Please check only one) | A WA | Approval Date. 11/a | |
| Need For Project: | | | | | | |
| 5. Need Based On (Chec | k all Categories that apply): | | | | | |
| | a. Reliability | | X | | | |
| | b. Economic | | H | | | |
| | c. Service to new load | | | | | |
| | d. New generator interconnection | | | | | |
| | Generator Proposed Plan Application Numbe | r | | | | |
| | Generator Proposed Plan Application Date | • | | | | |
| | (Attach copy of cover letter & Generator Pro | nosed Plan Application) | | | | |
| | (remain copy of cover fetter of Generator 110) | | age 1 | | | |

ISO-NE Public

| e. | Public Policy Transmission Upgrade (PPTU) | |
|---|---|---|
| f. | Market Efficiency Transmission Upgrade (METU) | |
| g. | Asset Condition | X |
| h. | Other (specify in line 6) | |
| Provide a narrative description (Include available documents) | ion of the need for this Project. tation relative to the need for this Project.) | |
| Replacing these structure | res remediates the potential for structure failures due to asset condition vulnerabilitie ction need to be replaced. Installing OPGW improves communication bandwidth, sec | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| Cost of Project: | |
|--|----------|
| 7. Total Project Cost (\$\sum_{\text{\text{9}}}\) equals PTF + Non-PTF + all other Project Costs: | \$14.966 |
| 8. Total Proposed PTF Costs | |
| a. Total Proposed PTF Cost of this Project (\$M): | \$14.966 |
| b. Requested Pool-Supported PTF Costs associated with this Project (\$M): | \$14.966 |
| c. Breakdown of Requested Pool-Supported PTF Cost associated with this Project (\$M): (Consistent with Table 1 and Appendix D of this Procedure) | |
| Material | \$1.401 |
| Labor | \$10.093 |
| ROW | \$0.000 |
| Engineering/Permitting/Indirects | \$2.791 |
| Escalation | \$0.000 |
| AFUDC (or equivalent) | \$0.251 |
| Contingency | \$0.430 |
| d. Generator Supported PTF Costs* (\$M): | \$0.000 |
| If the costs in 8.b. plus 8.d. do not equal the total proposed PTF cost (8.a) explain and indicate who is responsible for the remaining costs. | |
| 9. Total Proposed Non-PTF Cost of this Project (\$M): | \$0.000 |
| 10. Proposed PTF Costs (\$M) introduced as a result of local, state or other regulatory/legislative requirements, including costs identified pursuant to Section 1.6.3 of this PP-4. | \$0.000 |
| a. Description of Proposed PTF Cost introduced as a result of local, state or other regulatory/legislative requirements as defined in question 8 above. | |
| 11. All other Project Costs not captured in PTF Costs (8) or Non-PTF Costs (9) (\$M) associated with this Project: | \$0.000 |
| 12. Total PTF Cost based on: (check one) Actual Costs OR | |
| Estimated Costs* X | |
| 13. Valuation Year(s) of dollar amounts submitted above:2022 | |
| 14. If applicable, explain how the cost of common facilities were allocated between PTF and Non-PTF. | |
| | |
| 15. Does this Project result in a change of existing Non-PTF facilities to PTF? | Yes No X |

| 16 | Describe the major transmission alternatives, and their costs consistent with the breakdown provided in item 7 of this Application, that were considered. Provided an |
|-----|--|
| | explanation why the preferred alternative was selected. (Include available documentation relative to the major transmission alternatives analysis and selection.) |
| | Alternative: |
| | - Do nothing but for the reasons stated in 6 above is not acceptable. |
| | - Replacing only C-rated structures and copperweld shield wire is not a viable alternative due to increased loading from the new shield wire. |
| | |
| | <u>Preferred:</u> Field inspections have indicated a significant amount of degradation and decreased load carrying capacity of wood 115-kV structures (many of the poles show signs of rot, cracks, splits, and deterioration). Replacing the structures resolves multiple structural/hardware issues and supports safe and reliable operation of the transmission line. The installation of OPGW will provide high speed communication between substation, reduce dependency on leased services for protection and improve the reliability of the Transmission system. |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| 17. | Has state and local siting been completed? If yes, explain the siting process and any provisions that were made during siting, provide docket or siting reference numbers. If no, then explain when siting is expected to be completed and any provisions that have been agreed to. |
| | No unusual Siting or permitting was required for this project. |
| | The distance of the profession |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| L | |

^{*} Pool-Supported PTF costs were determined pursuant to Schedule 11 of Section II of the Tariff.

PROJECT COST ESTIMATE & SCHEDULE SHEET

Transmission Owner: Public Service Company of New Hampshire RSI

RSP Project #: TBD

Project Name: Q171 115-kV Line Structure Replacements and

OPGW Installation Project (Merrimack substation -Greggs substation) Date: Sep-22

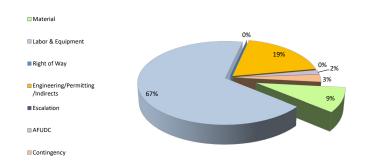
1. Project Scope Summary

This project will replace 21.6 miles (two 10.8 circuit miles) of obsolete copperweld/alumoweld shield wire with Optical Ground Wire (OPGW), and remove one wood structure and replace 44 wood structures with light-duty steel structures to mitigate deficiencies such as rot, splits, cracks, and ability to accommodate Optical Ground Wire (OPGW) on the Q171 115-kV Line (Merrimack substation - Greggs substation).

2. Project Cost Summary

(\$M)

| 2.1. Project Cost Summary | | | | | | | | |
|--------------------------------------|-----|--------|-------|----|------|--------|--|--|
| Cost Category | PTI | F | Non-P | ΓF | Tota | I | | |
| Material | \$ | 1.401 | \$ | - | \$ | 1.401 | | |
| Labor & Equipment | \$ | 10.093 | \$ | - | \$ | 10.093 | | |
| Right of Way | \$ | - | \$ | - | \$ | - | | |
| Engineering/Permitting /Indirects | \$ | 2.791 | \$ | - | \$ | 2.791 | | |
| Escalation | \$ | - | \$ | - | \$ | - | | |
| AFUDC | \$ | 0.251 | \$ | - | \$ | 0.251 | | |
| Contingency | \$ | 0.430 | \$ | - | \$ | 0.430 | | |
| Total Project Cost | \$ | 14.966 | \$ | - | \$ | 14.966 | | |



| 2.2 Detailed Cost Summary By Project Element | | | | | | | | | |
|--|----------|----------------------|--------------|---------------------------------------|------------|----------|-------------|-----------|------------|
| | Material | Labor & Equipment | Right of Way | Engineering/ Permitting/ Indirects | Escalation | AFUDC | Contingency | Total | PTF Amount |
| Q171 115-kV Line Structure Replacements and OPGW Installation Project (Merrimack substation - Greggs substation) | \$ 1.401 | \$ 10.093 | \$ - | \$ 2.791 | \$ - | \$ 0.251 | \$ 0.430 | \$ 14.966 | \$ 14.966 |
| Total | \$ 1.401 | \$ 10.093 | \$ - | \$ 2.791 | \$ - | \$ 0.251 | \$ 0.430 | \$ 14.966 | \$ 14.966 |

3. Project Milestone Schedule

| | | | 2021 2022 2023 2024 | 2025 |
|------------------------|------------|------------|--|--|
| | | | Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr | 4 Qtr1 Qtr2 Qtr3 Qtr |
| Description | Start | End | Siting & Permitting | |
| | | | | |
| Approval and Permits | 1/1/2022 | 11/30/2022 | | |
| | | | | |
| | | | Engineering | |
| | | | | |
| Engineering and Design | 11/1/2021 | 7/15/2023 | | |
| | | | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
| | | | Material | |
| | | | | |
| Material | 6/1/2022 | 1/30/2023 | | |
| | | | | |
| | | | Construction | |
| | | | | |
| Construction | 10/17/2022 | 7/15/2023 | T | |
| | | | | ~ ~ |
| | | | Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr4 Qtr1 Qtr2 Qtr3 Qtr | 4 Qtr1 Qtr2 Qtr3 Qtr |
| | | | 2021 2022 2023 2024 | 2025 |

Q171 115-kV Line Structure Replacements and OPGW Installation Project Correlation Table (Merrimack substation - Greggs substation)

| TCA <u>Item</u> | <u>RSP:</u> Project ID # | <u>Study:</u> Reliability Issues Requiring <u>A</u> ction | PPA Application: PPA No. Preferred Solution Description | | PAC/RC Meeting: Presentation Reference | TCA Applic PTF Estimate | cation (\$Ms): Non-PTF Estimate |
|--------------------|-----------------------------|---|---|---|--|-------------------------------|---------------------------------------|
| ES-22-TCA-37 | <u>TBD</u> | n/a | n/a | Removal of one wood structure and replacement of 44 wood structures with light-duty steel structures to include insulators, guys and hardware and install 21.6 miles of Optical Ground Wire (OPGW). | Per PAC | \$ 14.966 \$ 14.966 | |